

INC. VILLAGE OF HEWLETT BAY PARK
2025-2026

ADOPTED
BUDGET
2025-2026

<u>CODE</u>	<u>DETAILS</u>	
<u>LEGISLATIVE</u>		
1010.41	Board of Trustees - Cont. Exp.	5,000.00
1010.42	Recodification	5,000.00
TOTAL		10,000.00
<u>JUDICIAL</u>		
1110.12	Court Clerk Salary @ 288.75/month	3,465.00
1110.13	Court Stenographer	500.00
1110.14	Court Night Fees @ \$73.50/night	890.00
1110.15	Prosecuting Attorney @ \$300.00/night	3,600.00
1110.41	Court Supplies	500.00
1110.42	Audit of Court	900.00
TOTAL		9,855.00
<u>FINANCE</u>		
1320.04	Auditor - Con. Exp	13,400.00
1320.41	Acturial Fees	1,500.00
1355.40	Assessor - Con. Exp.	50.00
1355.41	Data Processing	1,800.00
TOTAL		16,750.00
<u>STAFF</u>		
1410.10	Clerk Pers. Serv. (52 weeks)	42,905.00
1410.11	Dep. Clerk Pers. Serv. (52 weeks)	26,201.00
1410.12	Secretary Pers. Serv. (52 weeks)	21,835.00
1410.20	Equipment	6,000.00
1410.41	Contr. Exp. - Telephone	750.00
1410.42	Contr. Exp. - Postage	1,000.00
1410.43	Contr. Exp. - Copier Machine	750.00
1410.47	AAC Clerk	0.00
1410.45	Clerk Contract Misc Exp	0.00
1410.44	Contr. Exp. - Office Supplies	5,000.00
1420.41	Attorney - Retainer	30,000.00
1420.42	Law Non Retainer	0.00
1450.10	Election - Pers. Serv.	60.00
1450.40	Election - Contr. Exp.	1,350.00
TOTAL		135,851.00

SHARED SERVICES

1620.20	Improvements building	15,000.00
1620.41	Heat and Light	4,500.00
1620.42	Maintenance	3,500.00
1620.44	Water	500.00
1910.40	Insurance	45,000.00
1920.40	Municipal Dues	2,500.00
1930.00	Refund of Real Estate Tax	500.00
1990.40	Contingent Account	30,000.00

TOTAL	101,500.00
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PUBLIC SAFETY

3510.40	Control of Animals	0.00
3620.41	Safety Insp. - Contr. \$2911.74/month plus 150 lumbering	43,000.00
3120.40	Village Security - Contractual	83,000.00
3120.20	Village Security - Equipment	5,500.00

TOTAL	131,500.00
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4020.10	Health Reg of Vital Statistics	0
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TOTAL	0.00
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TRANSPORTATION

5110.10	St. Maint. - Pers. Serv.	65,000.00
5110.20	St. Maint. - Equipment	5,000.00
5110.42	St. Maint. - Truck Repair	3,000.00
5110.43	St. Maint. - Gas & Oil	2,500.00
5110.44	St. Maint. - Materials	3,000.00
5110.45	St. Maint. - Gates	500.00
5110.46	St. Maint. - Engineering	18,000.00
5110.47	St. Maint. - Tools	1,000.00
5110.48	St. Maint. - Posts, Signs	3,000.00
5110.49	St. Maint. - Striping	500.00
5110.50	St. Maint. - Paving	110,000.00
5110.51	St. Maint. - Other	10,000.00

SNOW REMOVAL

5142.10	Snow removal Personnel	1,500.00
5142.41	Materials	2,500.00
5142.43	Contracts	2,000.00
5182.41	St. Lighting - Energy	5,000.00
5182.43	St. Lighting - Maintenance	5,000.00
5182.44	St. Lighting Upgrade	0.00

TOTAL TRANS. AND SNOW REMOVAL	237,500.00
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CULTURE AND RECREATION

7140.40	Willow Pond - Contr. Exp.	10,000.00
7550.400	Celebrations	0.00
TOTAL		10,000.00

HOME AND COMMUNITY

8010.40	Zoning Board of Appeals - Contr. Exp.	500.00
8010.41	Zoning Board - Other Contr. Exp.	2,000.00
8170.40	Cont. Exp. - Street Sweeping	2,000.00
8170.41	Temporary Services	500.00
8170.42	Storm Drain	10,000.00
8560.40	Beautificaton	10,000.00
TOTAL		25,000.00

EMPLOYEE BENEFITS

9010.80	State Retirement	23,700.00
9030.80	Social Security	12,000.00
9040.80	Workers Compensation	4,500.00
9060.80	Health Insurance	75,000.00
TOTAL		115,200.00

TOTAL APPROPRIATIONS	793,156.00
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<u>CODE</u>		ADOPTED BUDGET <u>2025-2026</u>
1001.00	<u>Real Estate Taxes</u>	340,233.00
1001.01	LIPA PILOT Payment	3,300.00
1090.00	Interest and Penalty Tax Arrears	2,000.00
1130.00	Gross Receipts	30,000.00
1255.00	Clerk Fees	0.00
1560.00	Safety Inspections	3,000.00
1603.00	Registrar	0.00
2110.00	Zoning Board of Appeals	6,000.00
2401.00	Interest on Deposits	1,200.00
2410.00	Rental on Real Property	25,000.00
2501.00	Gardeners License	750.00
2590.00	Building Permit Fees	70,000.00
2590.01	Street Opening Permits	2,000.00
2590.02	Sewer, Plg., Htg. Permits	5,000.00
2590.03	Tree Removal Permit	0.00
2590.04	Tag Sale	0.00
2610.00	Court Fines	25,000.00
2620.00	Forfeiture of Deposits	0.00
2655.00	Minor Sales	700.00
2680.00	Insurance Recoveries	0.00
2701.00	Refund Prior Year Expense	0.00
2710.00	Franchise Fees	9,000.00
2750.00	AIM Related Pyments	2,700.00
2770.00	Unclassified Revenue	0.00
3001.00	State Aid Per Capita	1,500.00
3005.00	Mortgage Tax	20,000.00
3089.00	Star	0.00
3501.00	Multi Modal CHIPS	110,000.00
688.00	ARPA Recovery Funds	0.00
9960.00	FEMA	0.00
3999.100	Add Appropriation Fund Balance	135,773.00
TOTAL		793,156.00