

INC. VILLAGE OF HEWLETT BAY PARK
2025-2026

PROPOSED
BUDGET
2025-2026

CODE

DETAILS

LEGISLATIVE

1010.41	Board of Trustees - Cont. Exp.	5,000.00
1010.42	Recodification	5,000.00
TOTAL		10,000.00

JUDICIAL

1110.12	Court Clerk Salary @ 288.75/month	3,465.00
1110.13	Court Stenographer	500.00
1110.14	Court Night Fees @ \$73.50/night	890.00
1110.15	Prosecuting Attorney @ \$300.00/night	3,600.00
1110.41	Court Supplies	500.00
1110.42	Audit of Court	900.00
TOTAL		9,855.00

FINANCE

1320.04	Auditor - Con. Exp	13,400.00
1320.41	Acturial Fees	1,500.00
1355.40	Assessor - Con. Exp.	50.00
1355.41	Data Processing	1,800.00
TOTAL		16,750.00

STAFF

1410.10	Clerk Pers. Serv. (52 weeks)	42,905.00
1410.11	Dep. Clerk Pers. Serv. (52 weeks)	26,201.00
1410.12	Secretary Pers. Serv. (52 weeks)	21,835.00
1410.20	Equipment	6,000.00
1410.41	Contr. Exp. - Telephone	750.00
1410.42	Contr. Exp. - Postage	1,000.00
1410.43	Contr. Exp. - Copier Machine	750.00
1410.47	AAC Clerk	0.00
1410.45	Clerk Contract Misc Exp	0.00

1410.44	Contr. Exp. - Office Supplies	5,000.00
1420.41	Attorney - Retainer	30,000.00
1420.42	Law Non Retainer	0.00
1450.10	Election - Pers. Serv.	60.00
1450.40	Election - Contr. Exp.	1,350.00
TOTAL		135,851.00

SHARED SERVICES

1620.20	Improvements building	15,000.00
1620.41	Heat and Light	4,500.00
1620.42	Maintenance	3,500.00
1620.44	Water	500.00
1910.40	Insurance	45,000.00
1920.40	Municipal Dues	2,500.00
1930.00	Refund of Real Estate Tax	500.00
1990.40	Contingent Account	30,000.00
TOTAL		101,500.00

PUBLIC SAFETY

3510.40	Control of Animals	0.00
3620.41	Safety Insp. - Contr. \$2911.74/month plus 150 lumbing38000.00	43,000.00
3120.40	Village Security - Contractual	83,000.00
3120.20	Village Security - Equipment	5,500.00
TOTAL		131,500.00

4020.10	Health Reg of Vital Statistics	0
TOTAL		0.00

TRANSPORTATION

5110.10	St. Maint. - Pers. Serv.	65,000.00
5110.20	St. Maint. - Equipment	5,000.00
5110.42	St. Maint. - Truck Repair	3,000.00
5110.43	St. Maint. - Gas & Oil	2,500.00
5110.44	St. Maint. - Materials	3,000.00
5110.45	St. Maint. - Gates	500.00
5110.46	St. Maint. - Engineering	18,000.00
5110.47	St. Maint. - Tools	1,000.00
5110.48	St. Maint. - Posts, Signs	3,000.00
5110.49	St. Maint. - Striping	500.00

5110.50	St. Maint. - Paving	110,000.00
5110.51	St. Maint. - Other	10,000.00

SNOW REMOVAL

5142.10	Snow removal Personnel	1,500.00
5142.41	Materials	2,500.00
5142.43	Contracts	2,000.00
5182.41	St. Lighting - Energy	5,000.00
5182.43	St. Lighting - Maintenance	5,000.00
5182.44	St. Lighting Upgrade	0.00

TOTAL TRANS. AND SNOW REMOVAL **237,500.00**

CULTURE AND RECREATION

7140.40	Willow Pond - Contr. Exp.	10,000.00
7550.400	Celebrations	0.00

TOTAL **10,000.00**

HOME AND COMMUNITY

8010.40	Zoning Board of Appeals - Contr. Exp.	500.00
8010.41	Zoning Board - Other Contr. Exp.	2,000.00
8170.40	Cont. Exp. - Street Sweeping	2,000.00
8170.41	Temporary Services	500.00
8170.42	Storm Drain	10,000.00
8560.40	Beautificaton	10,000.00

TOTAL **25,000.00**

EMPLOYEE BENEFITS

9010.80	State Retirement	23,700.00
9030.80	Social Security	12,000.00
9040.80	Workers Compensation	4,500.00
9060.80	Health Insurance	75,000.00

TOTAL **115,200.00**

TOTAL APPROPRIATIONS **793,156.00**

<u>CODE</u>		<u>PROPOSED BUDGET</u> <u>2025-2026</u>
1001.00	<u>DETAILS</u>	340,233.00
1001.01		3,300.00
1090.00	Real Estate Taxes	2,000.00
1130.00	LIPA PILOT Payment	30,000.00
1255.00	Interest and Penalty Tax Arrears	0.00
1560.00	Gross Receipts	3,000.00
1603.00	Clerk Fees	0.00
2110.00	Safety Inspections	6,000.00
2401.00	Registrar	1,200.00
2410.00	Zoning Board of Appeals	25,000.00
2501.00	Interest on Deposits	750.00
2590.00	Rental on Real Property	70,000.00
2590.01	Gardeners License	2,000.00
2590.02	Building Permit Fees	5,000.00
2590.03	Street Opening Permits	0.00
2590.04	Sewer, Plg., Htg. Permits	0.00
2610.00	Tree Removal Permit	25,000.00
2620.00	Tag Sale	0.00
2655.00	Court Fines	700.00
2680.00	Forfeiture of Deposits	0.00
2701.00	Minor Sales	0.00
2710.00	Insurance Recoveries	9,000.00
2750.00	Refund Prior Year Expense	2,700.00
2770.00	Franchise Fees	0.00
3001.00	AIM Related Pymnts	1,500.00
3005.00	Unclassified Revenue	20,000.00
3089.00	State Aid Per Capita	
3501.00	Mortgage Tax	110,000.00
4960.00	STAR	
3999.10	Multi Modal CHIPS	135,773.00
	FEMA	793,156.00
	Add Appropriation Fund Balance	
	TOTAL	