

INC. VILLAGE OF HEWLETT BAY PARK
2026-2027

		ADOPTED BUDGET <u>2026-2027</u>
<u>CODE</u>	<u>DETAILS</u>	
<u>LEGISLATIVE</u>		
1010.41	Board of Trustees - Cont. Exp.	5,000.00
1010.42	Recodification	5,000.00
TOTAL		10,000.00
<u>JUDICIAL</u>		
1110.12	Court Clerk Salary @300.00/month	3,600.00
1110.13	Court Stenographer	500.00
1110.14	Court Night Fees @ \$74.00/night	890.00
1110.15	Prosecuting Attorney @ \$300.00/night	3,600.00
1110.41	Court Supplies	500.00
1110.42	Audit of Court	950.00
TOTAL		10,040.00
<u>FINANCE</u>		
1320.04	Auditor - Con. Exp	14,500.00
1320.41	Acturial Fees	4,000.00
1355.40	Assessor - Con. Exp.	50.00
1355.41	Data Processing	3,000.00
TOTAL		21,550.00
<u>STAFF</u>		
1410.10	Clerk Pers. Serv. (52 weeks)	44,200.00
1410.11	Dep. Clerk Pers. Serv. (52 weeks)	27,000.00
1410.12	Secretary Pers. Serv. (52 weeks)	23,334.00
1410.20	Equipment	6,000.00
1410.41	Contr. Exp. - Telephone	2,000.00
1410.42	Contr. Exp. - Postage	1,000.00
1410.43	Contr. Exp. - Copier Machine	1,800.00
1410.47	AAC Clerk	0.00
1410.44	Contr. Exp. - Office Supplies	4,000.00
1420.41	Attorney - Retainer	35,000.00
1420.42	Law Non Retainer	0.00
1450.10	Election - Pers. Serv.	100.00
1450.40	Election - Contr. Exp.	1,200.00
TOTAL		145,634.00
<u>SHARED SERVICES</u>		
1620.20	Improvements building	12,000.00
1620.41	Heat and Light	4,500.00
1620.42	Maintenance	2,500.00
1620.44	Water	500.00
1910.40	Insurance	50,000.00
1920.40	Municipal Dues	2,000.00
1930.00	Refund of Real Estate Tax	500.00
1990.40	Contingent Account	30,000.00
TOTAL		102,000.00
<u>PUBLIC SAFETY</u>		
3510.40	Control of Animals	0.00

3620.41	Safety Insp. - Contr. \$84.00 plus 150 Plumbing	43,000.00
3120.40	Village Security - Contractual	85,000.00
3120.20	Village Security - Equipment	8,500.00
TOTAL		136,500.00
4020.10	Health Reg of Vital Statistics	0
TOTAL		0.00
<u>TRANSPORTATION</u>		
5110.10	St. Maint. - Pers. Serv.	70,000.00
5110.20	St. Maint. - Equipment	3,000.00
5110.42	St. Maint. - Truck Repair	3,000.00
5110.43	St. Maint. - Gas & Oil	2,000.00
5110.44	St. Maint. - Materials	3,000.00
5110.45	St. Maint. - Gates	500.00
5110.46	St. Maint. - Engineering	10,000.00
5110.47	St. Maint. - Tools	1,000.00
5110.48	St. Maint. - Posts, Signs	2,000.00
5110.49	St. Maint. - Striping	2,500.00
5110.50	St. Maint. - Paving	0.00
5110.51	St. Maint. - Other	20,000.00
 <u>SNOW REMOVAL</u>		
5142.10	Snow removal Personnel	1,500.00
5142.41	Materials	5,000.00
5142.43	Contracts	2,000.00
5182.41	St. Lighting - Energy	4,500.00
5182.43	St. Lighting - Maintenance	10,000.00
5182.44	St. Lighting Upgrade	0.00
TOTAL TRANS. AND SNOW REMOVAL		140,000.00
<u>CULTURE AND RECREATION</u>		
7140.40	Willow Pond - Contr. Exp.	15,000.00
7550.400	Celebrations	0.00
TOTAL		15,000.00
<u>HOME AND COMMUNITY</u>		
8010.40	Zoning Board of Appeals - Contr. Exp.	500.00
8010.41	Zoning Board - Other Contr. Exp.	2,500.00
8170.40	Cont. Exp. - Street Sweeping	2,000.00
8170.41	Temporary Services	500.00
8170.42	Storm Drain	10,000.00
8560.40	Beautificaton	10,000.00
TOTAL		25,500.00
<u>EMPLOYEE BENEFITS</u>		
9010.80	State Retirement	27,148.00
9030.80	Social Security	12,500.00
9040.80	Workers Compensation	4,500.00
9060.80	Health Insurance	82,000.00
TOTAL		126,148.00
TOTAL APPROPRIATIONS		732,372.00

<u>CODE</u>		ADOPTED BUDGET <u>2026-2027</u>
1001.00	<u>Real Estate Taxes</u>	410,000.00
1001.01	LIPA PILOT Payment	3,300.00
1090.00	Interest and Penalty Tax Arrears	2,000.00
1130.00	Gross Receipts	30,000.00
1255.00	Clerk Fees	0.00
1560.00	Safety Inspections	3,000.00
1603.00	Registrar	0.00
2110.00	Zoning Board of Appeals	6,000.00
2401.00	Interest on Deposits	1,200.00
2410.00	Rental on Real Property	37,000.00
2501.00	Gardeners License	2,000.00
2590.00	Building Permit Fees	70,000.00
2590.01	Street Opening Permits	5,000.00
2590.02	Sewer, Plg., Htg. Permits	7,500.00
2590.03	Tree Removal Permit	700.00
2590.04	Tag Sale	0.00
2610.00	Court Fines	20,000.00
2620.00	Forfeiture of Deposits	0.00
2655.00	Minor Sales	700.00
2680.00	Insurance Recoveries	0.00
2701.00	Refund Prior Year Expense	0.00
2710.00	Franchise Fees	4,000.00
2750.00	AIM Related Pymnts	1,303.00
2770.00	Unclassified Revenue	0.00
3001.00	State Aid Per Capita	2,688.00
3005.00	Mortgage Tax	20,000.00
3089.00	Star	188.00
3501.00	Multi Modal CHIPS	10,000.00
688.00	ARPA Recovery Funds	0.00
9960.00	FEMA	0.00
3999.100	Add Appropriation Fund Balance	95,793.00
TOTAL		732,372.00