



Town of Medway

Capital Improvement Planning Committee
155 Village Street, Medway MA 02053
(508) 533-3264 • FAX: (508) 321-4988

Meeting Minutes: December 7, 2021
Location: Senior Center

Call to Order: – With a quorum, this meeting was called to order by Committee Chair, Mr. Mitchell at 6:31 pm.

Committee Attendees:

Member Name	10/26/21	11/2/21	11/16/21	11/30/21	12/07/21
Leonard Mitchell, Chair	X	X	X	X	X
Sarah Raposa	X	X	X	X	X
Karen Nowicki	X	X	X	X	X
Brett Fagan	X	X	X	X	X
<i>Vacant</i>					

Rich Boucher to present IT Department CIP requests – See attached

Will discuss free cash options and FY23 CIP report with Town Manager – See attached

Set a meeting date to present CIPC recommendations to the Select Board – set for 3/7/22.

Adjournment:

Motion was made by Ms. Raposa to adjourn the meeting, seconded by Mr. Fagan.

Roll Call Vote:

Lenny Mitchell- Aye

Karen Nowicki- Aye

Sarah Raposa- Aye

Brett Fagan - Aye

The motion passed.

The meeting was adjourned at 7:45 pm

Respectfully Submitted,

Sarah Raposa

Project #	Description	Total Cost	FY23	FY24	FY25	FY26	FY27	Justification	Postponement	Fiscal Impact	Legal Impact	Public Service Impact	Maint. Urgency Impact	Prior Phase Impact	Priority Impact
2229	Technology Equipment	\$530,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	Additions and continued replacement of laptops, desktops, chromebooks, iPads, printers, and projection systems throughout the town and school system. Specific details will be determined on a yearly basis, with the goal to maintain a 1:1 chromebook ratio	Extended Lifecycle of equipment, possible service downtime due to maintenance, break, fix, repair	The ability to maintain our current course is critical to the success of the town and school department. Continued upgrades, improvements, and maintenance of equipment is mandatory to ensure all operations.	Many of the systems being implemented have a security aspect to them, such as upgrading workstations to windows10, moving our Email to the Office 365 Platform, and data retention and archiving capabilities. It is our legal obligation to keep all data secure.	Impairments in town operations would greatly impact our abilities to deliver many services to our town. The school department maintains many redundant systems both hardware and software, as well as cloud implemented applications, limiting its exposure to down	Aside from the continual new and replacement devices the second area of maintenance is classroom projection systems. With many of the Middle and Memorial school projectors being 6+ years old, this is a high concern for the IT department at this time. We are	Depending on the area of attention, chromebooks, desktops, projection, servers, or security, this fluctuates year to year. Many phases are running at the same time.	Second to infrastructure, maintaining our lifecycle for this equipment is critical to the operation of all departments.
2230	Infrastructure Equipment	\$160,000.00	\$35,000.00	\$50,000.00	\$50,000.00	\$100,000.00	\$50,000.00	Infrastructure includes all networking (fiber, switches, routers, firewalls, wireless access), servers, data storage, and a telecommunication system that maintains the operation of the town. Maintaining this equipment is critical. Over the next 12 months we plan	Extended Lifecycle of equipment, possible service downtime due to maintenance, break, fix, repair	The ability to maintain our current infrastructure is critical to the success of all Town departments. Continued upgrades, improvements, and maintenance of equipment is mandatory to ensure all operations.	Many of the systems being implemented have a security aspect to them, such as upgrading workstations to windows10, moving our Email to the Office 365 Platform, and data retention and archiving capabilities. It is our legal obligation to keep all data secure.	Impairments in town operations would greatly impact our abilities to deliver many services to our town.	Aside from the continual new and replacement devices the second area of maintenance is classroom projection systems. With many of the Middle and Memorial school projectors being 6+ years old, this is a high concern for the IT department at this time. We are	The town's infrastructure is continually upgraded and maintained to ensure efficient operations.	Maintaining our infrastructure is the most critical aspect of this department.
2231	Security Systems	\$125,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	The continued support of our surveillance systems will require an investment in technologies and support contracts. The school department has applied for a COP5 grant in the amount of \$440k, to be used for ms camera replacement, additional camera installation	Postponed Upgrade of the camera systems will prolong the camera life and not allow the server system upgrades to take advantage of the latest security software.	The ability to maintain and upgrade the current security systems is critical to maintaining town wide security initiatives.	We are under no obligation legally to provide this service.	The ability to maintain a level of security for our facilities is a critical resource for our operation.	Many of the older cameras are routinely failing and in need of replacement. The infrastructure in some cases is aging and in need of upgrade.	The town of Medway has supported many phases to security and spent in excess of \$800,000 to support security systems.	The maintenance of security system is the second largest priority for the department.
2343	Projection	\$215,000.00	\$65,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	The continual maintenance and support of all projection system throughout the town and school system work spaces on a break/fix/repair schedule.	Extended Lifecycle of equipment, possible service downtime due to maintenance, break, fix, repair	The ability to maintain our current level of projection systems is critical to the educational system.	n/a	n/a	Aside from the continual new and replacement devices the second area of maintenance is classroom projection systems. With many of the Middle and Memorial school projectors being 6+ years old, this is a high concern for the IT department at this time. We are	The town's infrastructure is continually upgraded and maintained to ensure efficient operations.	Maintaining our infrastructure is the most critical aspect of this department.
2344	Common Area Projection Systems (Large Format)	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Installation of large area projection systems to auditoriums, Middle School \$35,000, Memorial, \$35,000, McGovern \$35,000, will assist in large group meetings and production in these spaces.	None	The cost of installation to these areas should be weighed against the intended use and other means to support large group events within these spaces.	n/a	The ability to provide a high quality viewing environment in these large areas will greatly benefit the community while the space is in use.	The Middle School Auditorium Projector screen was installed in 2020, at a cost of \$30,000	Due to covid restrictions there is no priority to these installations	
2345	Town Wide Telecommunication Systems	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	The panasonic phone system currently deployed is now at its end of life and the vendor is no longer supporting the advancement or parts for this system. Research is being made into replacing all town and school phones with a hosted system, to ensure the t	The system is stable with a small window for parts. Postponing the upgrade of this system will run the risk of system failure with no parts available for repair.	funding this project in FY24 will allow us to upgrade our system and capabilities and avoid any outages due to lack of vendor support.		The ability to communicate with our residents is our primary function for all town and school staff. Telecommunications facilitate this goal.	With the vendor no longer supporting this equipment, building parts, it is imperative we replace the system before parts become unavailable.	Although the vendor has stopped supporting this system the Support Contractor has advised that they have parts in the event of a system failure at any one location. If this extends to additional locations a service outage is highly likely.	
2346	Government Transparency Initiative	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	This initiative seeks to improve our capabilities to provide transparent government operations to our community through access to information and comply with the FOIA act. Funding will be used to upgrade our outward facing communication systems (website a	Postponement would have a minimal impact for historical data access.	Upgrading our website and document management system to include public access will increase our operating budget expense from \$4500 to \$17,000 annually.		This effort will increase access to historical documentation, such as meeting minutes and town reports, to our community. Making it easier to find information. Without this project the community would need to file a foia request for historical information	there is no maintenance urgency for this project.	Several years ago, we implemented the Treneo document management system to store legacy data and convert physical documentation to digital. This effort greatly improved our ability to find legacy information for staff and free up critical space in our dep	Digitizing documentation has been a continued effort for all departments, as it increases efficiency in finding data.
2347	Public Address (PA) Systems	\$120,000.00	\$0.00	\$30,000.00	\$30,000.00	\$60,000.00	\$0.00	This project will replace the existing High School PA system in FY23, then the middle school, then the elementary school. The current high school system is no longer supported by the manufacturer. The service provider is proposing immediate replacement to a	Postponement would have a minimal impact for historical data access.	Upgrading our website and document management system to include public access will increase our operating budget expense from \$4500 to \$17,000 annually.		This effort will increase access to historical documentation, such as meeting minutes and town reports, to our community. Making it easier to find information. Without this project the community would need to file a foia request for historical information	there is no maintenance urgency for this project.	Several years ago, we implemented the Treneo document management system to store legacy data and convert physical documentation to digital. This effort greatly improved our ability to find legacy information for staff and free up critical space in our dep	Digitizing documentation has been a continued effort for all departments, as it increases efficiency in finding data.

Capital Projects TM Recs 2022 MB 12022021

	A	B	C	L	M	O	P	Q	R	S	T	U
1	Project #	Description	Dept	Submitted By	Title	FY23	FY23 TOWN MANAGER FREE CASH	FY24	FY25	FY26	FY27	Dept. Priority Rank
12	2347	Public Address [PA] Systems	155	Richard Boucher	IT, Director	\$30,000.00	\$30,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	
13	1928	REDESIGN MILFORD & TROTTER INTERSECTION	182	BARBARA SAINT	C&ED DIRECTOR	\$150,000.00		\$0.00	\$0.00	\$0.00	\$0.00	5
14	2201	Baseline Doc for Conserv Land&Restrictions w/ surv	182	Barbara Saint Andre	C&ED DIRECTOR	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	3
15	2009	BALLISTIC VESTS	210	ALLEN M. TINGLEY	CHIEF OF POLICE	\$0.00		\$27,196.00	\$0.00	\$0.00	\$0.00	5
16	2010	TASER REPLACEMENT	210	ALLEN M. TINGLEY	CHIEF OF POLICE	\$0.00		\$39,406.00	\$0.00	\$0.00	\$0.00	5
17	2105	Replace Windows and Doors at Police Station	210	CHIEF A. TINGLEY	POLICE	\$90,000.00		\$0.00	\$0.00	\$0.00	\$0.00	4
18	2338	Firearms	210	Chief Allen Tingley	Police	\$18,519.00	\$19,000.00					5
19	2025	REPLACE CAR 4	220	JEFFREY P. LYNCH	FIRE CHIEF	\$0.00		\$0.00	\$65,000.00	\$0.00	\$0.00	5
20	2026	REPLACE WINDOWS AND DOORS AT STATION 1	220	JEFFREY P. LYNCH	FIRE CHIEF	\$90,000.00		\$0.00	\$0.00	\$0.00	\$0.00	4
21	2108	Replace Engine 2	220	JEFFREY P. LYNCH	FIRE CHIEF	\$0.00		\$0.00	\$750,000.00	\$0.00	\$0.00	5
22	2110	Replace A1	220	JEFFREY P. LYNCH	FIRE	\$0.00		\$0.00	\$0.00	\$375,000.00	\$0.00	5
23	2339	Forcible Entry Prop	220	Jeffrey Lynch	Fire	\$7,500.00		\$0.00	\$0.00	\$0.00	\$0.00	3
24	2340	New command vehicle	220	Jeffrey Lynch	Fire	\$62,551.00	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	5
25	2341	Replace Brush 2 - Squad 5 Reassigned	220	Jeffrey Lynch	Fire	\$62,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2
26	2112	Memorial Exterior Site Drainage	300	Jim Kane	SCHOOL	\$110,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	5
27	2113	Memorial Flooring replacement carpet/vct	300	Jim Kane	School	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3
28	2118	Memorial Library Upgrade	300	Jim Kane	School	\$0.00		\$0.00	\$125,000.00	\$0.00	\$0.00	3
29	2121	McGovern: Office AC installation	300	Jim Kane	School	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	5
30	2122	High School: Paint Classrooms/Offices 1st Fl.	300	Jim Kane	School	\$120,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3
31	2124	McGovern: Renovate student bathrooms	300	Jim Kane	School	\$0.00		\$0.00	\$0.00	\$275,000.00	\$0.00	3
32	2125	High School: Repair AC Elev/Elec Rms	300	Jim Kane	School	\$30,000.00		\$0.00	\$0.00	\$0.00	\$0.00	5
33	2127	Burke Replace Windows/Doors	300	Jim Kane	School	\$0.00		\$0.00	\$1,200,000.00	\$0.00	\$0.00	3
34	2129	Burke Replace Classroom Floor Tiles	300	Jim Kane	School	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3
35	2130	Replace HS acid neutralizer tank	300	JIM KANE	SCHOOL	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	5
36	2132	Replace intrusion alarm, McGovern	300	Jim Kane	School	\$0.00		\$0.00	\$0.00	\$30,000.00	\$0.00	1
37	2133	Replace intrusion alarm, Memorial	300	Jim Kane	School	\$0.00		\$0.00	\$0.00	\$35,000.00	\$0.00	1
38	2135	Replace McGovern roof	300	JIM KANE	SCHOOL	\$0.00		\$0.00	\$0.00	\$0.00	\$1,200,000.00	4
39	2137	Memorial Replace Roof Membrane	300	Jim Kane	School	\$0.00		\$1,300,000.00	\$0.00	\$0.00	\$0.00	5
40	2138	Memorial: Replace window glazing	300	Jim Kane	School	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	4
41	2224	McGovern Café/ Auditorium AC install	300	JIM KANE	SCHOOL	\$0.00		\$0.00	\$0.00	\$0.00	\$400,000.00	3
42	2228	McGovern Roof Schematic Design	300	JIM KANE	SCHOOL	\$0.00		\$0.00	\$0.00	\$50,000.00	\$0.00	3
43	2348	High School: Replace downspouts	300	Jim Kane	School	\$30,000.00						4
44	2349	Memorial: Replace hardscape/create classroom	300	Jim Kane	School	\$60,000.00	\$0.00					1
45	2350	Memorial: Replace 10 classroom floor tile	300	Jim Kane	School	\$65,000.00	\$65,000.00					3
46	2351	Memorial: Paint first floor classrooms	300	Jim Kane	School	\$80,000.00	\$60,000.00					3
47	2352	Memorial: Purchase & install basketball hoops	300	Jim Kane	School	\$35,000.00						5
48	2353	McGovern: Replace sidewalks	300	Jim Kane	School	\$60,000.00						5
49	2354	McGovern: Install 2 basketball hoops	300	Jim Kane	School	\$10,000.00						5
50	2355	Burke: Replace sidewalks	300	Jim Kane	School	\$50,000.00	\$50,000.00					5
51	2356	Memorial: Exterior masonry pointing / repair	300	Jim Kane	School			\$250,000.00				4
52	2357	High School: Replace chiller	300	Jim Kane	School			\$275,000.00				5
53	2358	Middle: Add cooling to classrooms/aud./gyms	300	Jim Kane	School				\$1,000,000.00			3

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1	Project #	Description	Dept	Submitted By	Title	FY23	FY23 TOWN MANAGER FREE CASH	FY24	FY25	FY26	FY27	Dept. Priority Rank
54	2359	Memorial: Add cooling to classrooms/aud./gyms	300	Jim Kane	School					\$1,000,000.00		3
55	2360	District: Replace 2014 F250 truck	300	Jim Kane	School						\$60,000.00	4
56	2205	Various DPW Building Improvements/Equipment	401	Peter Pelletier	DPW, Deputy	\$50,000.00		\$0.00	\$0.00	\$0.00	\$0.00	3
57	2324	Replace 713- 2015 Ford Escape	401	Peter Pelletier	DPW- Admin	\$0.00		\$0.00	\$0.00	\$0.00	\$40,000.00	2
58	2204	Various Storm Water improvements	402	Peter Pelletier	DPW, Deputy	\$0.00		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	3
59	2217	Roads & Sidewalks	402	Peter Pelletier	DPW, Deputy	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	5
60	2325	Various Bridge Improvements	402	Peter Pelletier	DPW- Hwy	\$0.00		\$150,000.00	\$0.00	\$0.00	\$0.00	5
61	1716	REPLACE 2001 MACK RD690S (216-TRUCK 6)	402	Peter Pelletier	DPW DIRECTOR	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	5
62	2145	Replace 605 Johnston VAC Sweeper (227)	402	PETER PELLETIER	DPW	\$331,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3
63	2302	Skid Mounted 2 Ton Hot Box	402	Peter Pelletier	DPW-Highway	\$13,365.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3
64	2307	Replace 210- 2014 International	402	Peter Pelletier	DPW- Hwy	\$0.00		\$0.00	\$0.00	\$200,000.00	\$0.00	2
65	2308	Replace 211- 2016 Ford F-350 4x4	402	Peter Pelletier	DPW- Hwy	\$0.00		\$0.00	\$0.00	\$0.00	\$60,000.00	2
66	2309	Replace 212- 2016 International	402	Peter Pelletier	DPW- Hwy	\$0.00		\$0.00	\$0.00	\$0.00	\$200,000.00	2
67	2310	Replace 215- 2005 International	402	Peter Pelletier	DPW- Hwy	\$0.00		\$0.00	\$180,000.00	\$0.00	\$0.00	2
68	2311	Replace 221- 2016 Ford F-350	402	Peter Pelletier	DPW- Hwy	\$0.00		\$0.00	\$0.00	\$0.00	\$65,000.00	2
69	2312	Replace 263- 2014 Holder	402	Peter Pelletier	DPW- Hwy	\$0.00		\$0.00	\$240,000.00	\$0.00	\$0.00	2
70	2313	Replace 230- 2012 Backhoe	402	Peter Pelletier	DPW- Hwy	\$0.00		\$135,000.00	\$0.00	\$0.00	\$0.00	2
71	2326	Diamond Guard Rail Mower Attachment for John Deere	402	Peter Pelletier	DPW- Hwy	\$0.00		\$0.00	\$0.00	\$40,000.00	\$0.00	2
72	2327	Demolish Middle School Apex Ropes Course	403	Peter Pelletier	DPW- Parks	\$0.00		\$15,000.00	\$0.00	\$0.00	\$0.00	4
73	1726	REPLACE 2011 FORD F250 (313)	403	Peter Pelletier	DPS DIRECTOR	\$59,000.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1
74	2168	Replace 344 Kubota 1750 Lawn Tractor	403	PETER PELLETIER	DPW	\$26,000.00		\$0.00	\$0.00	\$0.00	\$0.00	3
75	2220	Replace 233 Wacker Front Loader w/ Skid Steer	403	Peter Pelletier	DPW, Deputy	\$0.00		\$115,000.00	\$0.00	\$0.00	\$0.00	3
76	2221	Replace 347 Wing Mower 2013	403	Peter Pelletier	DPW, Deputy	\$0.00		\$75,000.00	\$0.00	\$0.00	\$0.00	3
77	2301	John Deer Gator	403	Peter Pelletier	DPW-Parks	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3
78	2314	Replace 302- 2015 Ford F-350 4x4	403	Peter Pelletier	DPW- Parks	\$0.00		\$0.00	\$0.00	\$60,000.00	\$0.00	2
79	2315	Replace 311- 2001 International	403	Peter Pelletier	DPW- Parks	\$0.00		\$65,000.00	\$0.00	\$0.00	\$0.00	2
80	2316	Replace 314- 2014 Ford F-350 4x4	403	Peter Pelletier	DPW- Parks	\$0.00		\$0.00	\$0.00	\$0.00	\$60,000.00	2
81	2317	Replace 341- 2016 Kubota Tractor	403	Peter Pelletier	DPW- Parks	\$0.00		\$0.00	\$0.00	\$0.00	\$80,000.00	2
82	2318	Replace 342- 2013 Kubota Tractor	403	Peter Pelletier	DPW- Parks	\$0.00		\$62,000.00	\$0.00	\$0.00	\$0.00	2
83	2319	Replace 345- 2014 Smithco Tractor	403	Peter Pelletier	DPW- Parks	\$0.00		\$68,000.00	\$0.00	\$0.00	\$0.00	2
84	2320	Replace 348- 2012 Wright Mower	403	Peter Pelletier	DPW- Parks	\$0.00		\$10,000.00	\$0.00	\$0.00	\$0.00	2
85	1632	GENERAL PLAYGROUND REPAIRS	403	Peter Pelletier	DPW DIRECTOR	\$0.00		\$0.00	\$25,000.00	\$25,000.00	\$0.00	3
86	1426c	SEWER INFLOW & INFILTRATION REPAIRS	404	Peter Pelletier	DPW DIRECTOR	\$75,000.00		\$200,000.00	\$75,000.00	\$200,000.00	\$75,000.00	5
87	2149	New Large Dump Truck	404	PETER PELLETIER	DPW	\$0.00		\$165,000.00	\$0.00	\$0.00	\$0.00	1
88	2209	Replace 417 (2013 F550)	404	Peter Pelletier	DPW, Deputy	\$0.00		\$75,000.00	\$0.00	\$0.00	\$0.00	2
89	2235	REPLACE VILLAGE WELL GENERATOR	404	Peter Pelletier	DPW DIRECTOR	\$40,000.00		\$0.00	\$0.00	\$0.00	\$0.00	2
90	2236	REHAB LOVERING WATER TANK	404	Peter Pelletier	DPW DIRECTOR	\$0.00		\$1,400,000.00	\$0.00	\$0.00	\$0.00	1
91	2321	Replace 413- 2012 Ford F-350	404	Peter Pelletier	DPW- W&S	\$0.00		\$0.00	\$65,000.00	\$0.00	\$0.00	2
92	2322	Replace 416- 2011 Freightliner	404	Peter Pelletier	DPW- W&S	\$0.00		\$200,000.00	\$0.00	\$0.00	\$0.00	2
93	2323	Replace 418- 2012 Ford F-250	404	Peter Pelletier	DPW- W&S	\$0.00		\$0.00	\$60,000.00	\$0.00	\$0.00	2
94	2328	Fire Station 1 HVAC Units	405	Peter Pelletier	DPW- Bldng Maint	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	4
95	2329	Fire Station 1- Build out storage area and 2 offic	405	Peter Pelletier	DPW- Bldng Maint	\$35,000.00		\$0.00	\$0.00	\$0.00	\$0.00	4

Capital Projects TM Recs 2022 MB 12022021

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1	Project #	Description	Dept	Submitted By	Title	FY23	FY23 TOWN MANAGER FREE CASH	FY24	FY25	FY26	FY27	Dept. Priority Rank
96	2304	Replace 501- 2014 Ford Focus	405	Peter Pelletier	DPW- Bldng Maint	\$0.00		\$0.00	\$0.00	\$0.00	\$35,000.00	2
97	2305	Replace 511- 2009 Ford Econoline	405	Peter Pelletier	DPW- Bldng Maint	\$0.00		\$40,000.00	\$0.00	\$0.00	\$0.00	2
98	2306	Replace 513- 1994 Ford F-350 Utility 4x4	405	Peter Pelletier	DPW- Bldng Maint	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2
99	2331	Entrance Double door replacement for Dinning Room	541	Courtney Riley	Council on Aging	\$37,630.00		\$0.00	\$0.00	\$0.00	\$0.00	5
100	2332	Full bathroom renovation for male and female bathr	541	Courtney Riley	Council on Aging	\$0.00		\$105,000.00	\$0.00	\$0.00	\$0.00	5
101	1933	MAKERSPACE CEILING INSULATION	610	MARGARET PERKINS	LIBRARY DIRECTOR	\$0.00		\$0.00	\$0.00	\$10,000.00	\$0.00	2
102	1934	MAKERSPACE VENTILATION	610	MARGARET PERKINS	LIBRARY DIRECTOR	\$0.00		\$0.00	\$0.00	\$15,000.00	\$0.00	0
103	1936	SOLAR PANELS - LIBRARY ROOF	610	MARGARET PERKINS	LIBRARY DIRECTOR	\$40,000.00		\$0.00	\$0.00	\$0.00	\$0.00	5
104	1937	SHELVING	610	MARGARET PERKINS	LIBRARY DIRECTOR	\$0.00		\$0.00	\$10,000.00	\$0.00	\$0.00	1
105	2154	Exterior doors	610	MARGARET PERKINS	LIBRARY	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2
106	2211	Replace roofing on flat part of roof	610	Margaret Perkins	Library Director	\$31,000.00		\$0.00	\$0.00	\$0.00	\$0.00	4
107	2212	Repair park lot curb includ handi access near libr	610	Margaret Perkins	Library Director	\$30,000.00		\$0.00	\$0.00	\$0.00	\$0.00	4
108	2213	Replace Flagstone Front Entr/concrete rear stairs	610	Margaret Perkins	Library Director	\$0.00		\$30,000.00	\$0.00	\$0.00	\$0.00	4
109	2214	Repointing Stone Walls & Emergency Door Stairs	610	Margaret Perkins	Library Director	\$0.00		\$0.00	\$10,000.00	\$0.00	\$0.00	3
110	2333	Building Ventilation	610	Margaret Perkins	Library	\$20,000.00						5
111	2334	YA area lighting	610	Margaret Perkins	Library			\$2,000.00				4
112	2335	Land purchase	610	Margaret Perkins	Library				\$1.00			4
113	2336	Tech Serv Counter	610	Margaret Perkins	Library	\$15,000.00	\$15,000.00					3
114	2159	High School Backfield Lights	650	JULIE HARRINGTON	PARKS AND	\$0.00		\$0.00	\$600,000.00	\$0.00	\$0.00	2
115	2161	Re-grade Idylbrook	650	JULIE HARRINGTON	PARKS AND	\$0.00		\$400,000.00	\$0.00	\$0.00	\$0.00	2
116	2163	Rebuild VFW field	650	JULIE HARRINGTON	PARKS AND	\$0.00		\$0.00	\$0.00	\$400,000.00	\$0.00	3
117	2164	High School Track	650	JULIE HARRINGTON	PARKS AND	\$0.00		\$0.00	\$500,000.00	\$0.00	\$0.00	3
118	2165	High School Turf Field (1)	650	JULIE HARRINGTON	PARKS AND	\$0.00		\$0.00	\$800,000.00	\$0.00	\$0.00	2
119	2222	High School Turf Fields (2)	650	Julie Harrington	Parks and	\$0.00		\$0.00	\$0.00	\$1,600,000.00	\$0.00	2
120	2337	Recreation Van	650	Julie Harrington	Parks and			\$50,000.00				2
121												
122												
123												
124												
125												
126												
127						\$3,760,403.50	\$2,299,000.00	\$6,682,602.00	\$6,879,001.00	\$5,465,000.00	\$3,225,000.00	