



Town of Medway
FINANCE COMMITTEE
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Thursday, December 2, 2021 – 5:30 PM
Presentation Room, Medway Middle School
45 Holliston Street

Joint Meeting of the School Committee with the Select Board and Finance Committee

Finance Committee Members Present: Todd Alessandri, Chair; Jim Sullivan, Vice Chair; Will Lane.

Finance Committee Members Absent: Ellen Hillery, Clerk; Brian Cowan, Chris Lagan, Jeff O'Neill, Michael Schrader, Sue Segarra.

Select Board Members Present: Maryjane White, Chair; Dennis Crowley, John Foresto, Frank Rossi.

School Committee Members Present: Susan Dietrich, Chair; Tim Fagerson, Melissa Greenfield, Lauren Nassiff, Cindy Sullivan.

Others Present from Medway Public Schools: Dr. Armand Pires, Superintendent of Schools; Gabrielle Abram, Assistant Superintendent; Don Aicardi, Director of Finance and Operations; Kristyn DeDonato, Assistant Business Manager; Ellen Quinn, Secretary to the School Committee.

Call to Order

At 5:32 PM Ms. Dietrich called the meeting of the School Committee to order. The Select Board called its meeting to order. At this time, it was noted that a quorum of Finance Committee members was not present, and those attending would engage in general discussion only.

Discussion – FY22 School Budget Reconfiguration

The following information was reviewed: (1) Memorandum, dated December 2, 2021, from Don Aicardi, Director of Finance and Operations, FY22 Reconfigured Budget Status Report; (2) Updated FY22 Budget Document; and (3) List of highlighted revisions.

Dr. Pires explained that this revised budget represents the kickoff for FY23 budget planning. He emphasized that this fiscal year was unusual in that available resources or balances for various things look different from previous years.

At this time, Mr. Aicardi briefly reviewed the memorandum which identified the areas where updates were made:

- A. Post-Procurement Adjustments for Custodial Services and Transportation
- B. SPED Tuition Budget Increase
- C. Energy Account Adjustments
- D. Miscellaneous Corrections & Adjustments
- E. Miscellaneous Salary Adjustments & Corrections
- F. Miscellaneous Staff Adjustments

Status of FY22 Budget

Attention was turned to the budget spreadsheet, specifically, the final pages which outlined the changes. Participants were invited to review the spreadsheet further and forward any questions.

Revolving Fund Balances

Documentation presented the balances as dollar figures and then as percentage of the overall budget annually from FY14 through FY21. Mr. Aicardi reviewed the revolving accounts, noting that the balances are inflated in order to anticipate student needs due to the pandemic and school closures. Out-of-district placements were also included in this group. Mr. Aicardi continued with outlining the outside funding accounts as well as school choice. The three committees discussed the documents provided before adjourning.

Adjourn

At 6:25 PM The School committee adjourned its meeting as did the Select Board.

*Respectfully submitted,
Jeanette Galliardt
Night Board Secretary*