

# FY26 CAPITAL PLAN

Project	Dept	Cost
Roads and Sidewalks	DPW	\$750,000
Replace 210 - 2014 International	DPW	260,000
Replace 230- 2012 Backhoe	DPW	154,000
Community Farm Pavilion	DPW	19,000
Grass Trimmers (2), Backpack Blowers (2), 52"Stander Mowers (2)	DPW	25,300
Route109/Richard Rd Engineering Study to determine cause of flooding	DPW	100,000
Replace High School Parking Lights	DPW	200,000
Replace 713- Parks & Rec Veh (2015 Ford Escape)	DPW	70,000
Replace 313 - 2011 Ford F-250	DPW	90,000
Replace 345- 2014 Smithco Tractor	DPW	47,000
Automated External Defibrillators (AED) and Training Mannequin Replacement	Fire	218,000
New Turnout Gear	Fire	225,000
New Hoses and Nozzles	Fire	100,000
Technology Equipment for Town and School Operations	IS	75,000
Security Systems Improvements at Middle School	IS	25,000
Infrastructure Equipment for Town Operations: Network, Servers, Data Storage, and Telecom	IS	50,000
Electronic Control Weapon (ECW) Replacement	Police	27,929
Emergency Communications Equipment of Mobile and Portable Radio Equipment	Police	43,814
Mobile Operations Trailer for Transport of Specialty Vehicles	Police	48,300
District: Sidewalk Replacement	School	41,265
Replace 2014 Facilities Vehicle	School	50,000
<b>Free Cash Total</b>		<b>\$2,619,608</b>