

**TOWN OF VOLNEY  
2024 TOWN BUDGET**

CODE	ACCOUNTS	2022	2023	TENTATIVE 2024	PRELIMINA RY 2024	FINAL 2024
<b>TOWN BOARD</b>						
A1010.1	(4) Councilors P/S	24670.00	25163.00	25666.00	25666.00	
A1430.1	Deputy Supervisor	1945.00	2003.35	2043.00	2043.00	
A1010.2	Equipment	0.00	0.00	0.00	0.00	
A1010.4	Contractual	2500.00	1000.00	1000.00	1000.00	
<b>TOTALS</b>		<b>29115.00</b>	<b>28166.35</b>	<b>28709.00</b>	<b>28709.00</b>	<b>0.00</b>
<b>TOWN COURT</b>						
A1110.1	(2) Justices P/S	54250.00	55335.00	56442.00	56442.00	
A1110.11	Clerk P/S	25281.00	25281.00	25787.00	25787.00	
A1110.2	Equipment	100.00	100.00	100.00	100.00	
A1110.4	Contractual	4500.00	4500.00	4500.00	4500.00	
<b>TOTALS</b>		<b>84131.00</b>	<b>85216.00</b>	<b>86829.00</b>	<b>86829.00</b>	<b>0.00</b>
<b>SUPERVISOR</b>						
A1220.1	Supervisor P/S	22213.00	25000.00	25000.00	25000.00	
A1220.11	Bookkeeper P/S	13508.00	14250.00	23400.00	23400.00	
A1220.12	Water District Auditor P/S	0.00	1500.00	1550.00	1550.00	
A1220.2	Equipment	500.00	500.00	500.00	500.00	
A1220.4	Contractual	5500.00	11000.00	7500.00	7500.00	
<b>TOTALS</b>		<b>41721.00</b>	<b>52250.00</b>	<b>57950.00</b>	<b>57950.00</b>	<b>0.00</b>
<b>AUDITOR</b>						
A1320.4	Contractual	10000.00	7000.00	7000.00	7000.00	
<b>TOTAL</b>		<b>10000.00</b>	<b>7000.00</b>	<b>7000.00</b>	<b>7000.00</b>	<b>0.00</b>
<b>TAX COLLECTOR</b>						
A1330.1	Tax Collector P/S	0.00	6900.00	7050.00	7050.00	
A1330.2	Equipment	0.00	0.00	0.00	0.00	
A1330.4	Contractual	0.00	2000.00	2200.00	2200.00	
<b>TOTAL</b>		<b>0.00</b>	<b>8900.00</b>	<b>9250.00</b>	<b>9250.00</b>	<b>0.00</b>
<b>BUDGET OFFICER</b>						
A1340.1	Budget Officer P/S	1251.00	1275.00	1275.00	1275.00	
<b>TOTAL</b>		<b>1251.00</b>	<b>1275.00</b>	<b>1275.00</b>	<b>1275.00</b>	
<b>SOLE ASSESSOR</b>						
A1355.1	Assessor P/S	24000.00	24000.00	24000.00	24000.00	
A1355.11	Assessor Clerk P/S	15791.00	15791.00	15791.00	15791.00	
A1355.2	Equipment	1000.00	800.00	400.00	400.00	
A1355.4	Contractual	4500.00	4000.00	4000.00	4000.00	
<b>TOTAL</b>		<b>45291.00</b>	<b>44591.00</b>	<b>44191.00</b>	<b>44191.00</b>	<b>0.00</b>

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CODE	ACCOUNTS	2022	2023	TENTATIVE 2024	PRELIMINA RY 2024	FINAL 2024
<b>BOARD OF ASSESSMENT REVIEW</b>						
A1356.1	Chairperson P/S	628.00	646.00	646.00	646.00	
A1356.11	(4) members P/S	1998.00	2058.00	2058.00	2058.00	
A1356.12	Secretary P/S	258.00	258.00	258.00	258.00	
A1356.4	Contractual	0.00	0.00	0.00	0.00	
<b>TOTALS</b>		<b>2884.00</b>	<b>2962.00</b>	<b>2962.00</b>	<b>2962.00</b>	<b>0.00</b>
<b>TOWN CLERK</b>						
A1410.1	Town Clerk P/S	41350.00	35385.00	1000.00	1000.00	
A1410.11	Deputy Clerk P/S	13260.00	13525.00	13525.00	13525.00	
A1410.12	Clerk P/S	4000.00	4000.00	4000.00	4000.00	
A1410.2	Equipment	1180.00	500.00	200.00	200.00	
A1410.4	Contractual	8371.00	4000.00	4000.00	4000.00	
<b>TOTAL</b>		<b>68161.00</b>	<b>57410.00</b>	<b>22725.00</b>	<b>22725.00</b>	<b>0.00</b>
<b>ATTORNEY</b>						
A1420.4	Attorney-Town	12000.00	9000.00	12000.00	12000.00	
A1420.41	Attorney - Assessment	0.00	9000.00	0.00	0.00	
<b>TOTAL</b>		<b>12000.00</b>	<b>18000.00</b>	<b>12000.00</b>	<b>12000.00</b>	<b>0.00</b>
<b>ENGINEER</b>						
A1440.4	Contractual	0.00	5000.00	5000.00	5000.00	
<b>TOTAL</b>		<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>	<b>5000.00</b>	
<b>BUILDINGS &amp; GROUNDS</b>						
A1620.1	Custodial - P/S	22591.00	10000.00	10000.00	10000.00	
A1620.11	Summer Help P/S	5000.00	5000.00	0.00	0.00	
A1620.2	Equipment	500.00	2500.00	500.00	500.00	
A1620.4	Contractual	32642.00	32650.00	33000.00	33000.00	
A1620.41	IT Service Contractu	5000.00	5000.00	5000.00	6000.00	
<b>TOTALS</b>		<b>65733.00</b>	<b>55150.00</b>	<b>48500.00</b>	<b>49500.00</b>	<b>0.00</b>
<b>CENTRAL STOREROOM</b>						
A1660.4	Contractual	3296.00	500.00	500.00	500.00	
<b>TOTAL</b>		<b>3296.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
<b>CENTRAL PRINTING &amp; MAILING</b>						
A1670.4	Contractual	5150.00	500.00	500.00		
<b>TOTALS</b>		<b>5150.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SPECIAL ITEMS</b>						
A1910.4	Unallocated Insurance	51000.00	58000.00	60000.00	60000.00	
A1920.4	Municipal Association Dues	1100.00	1100.00	1100.00	1100.00	
A1990.4	Contingent	32000.00	32000.00	68000.00	68000.00	
<b>TOTAL</b>		<b>84100.00</b>	<b>91100.00</b>	<b>129100.00</b>	<b>129100.00</b>	<b>0.00</b>

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CODE	ACCOUNTS	2022	2023	TENTATIVE 2024	PRELIMINA RY 2024	FINAL 2024
<b>CONSTABLES</b>						
A3120.1	Constables P/S	4000.00	5120.00	5222.00	5222.00	
A3120.4	Contractual	2000.00	700.00	600.00	600.00	
<b>TOTAL</b>		<b>6000.00</b>	<b>5820.00</b>	<b>5822.00</b>	<b>5822.00</b>	<b>0.00</b>
<b>TRAFFIC CONTROL - SCHOOL BEACON LIGHTS</b>						
A3310.4	Contractual	700.00	700.00	700.00	700.00	
<b>TOTAL</b>		<b>700.00</b>	<b>700.00</b>	<b>700.00</b>	<b>700.00</b>	
<b>DOG CONTROL</b>						
A3510.1	DCO P/S	13000.00	13240.00	13240.00	13240.00	
A3510.12	DCO Assistant P/S	7000.00	7140.00	0.00	0.00	
A3510.2	Equipment	1500.00	1000.00	500.00	500.00	
A3510.4	Contractual	9500.00	7000.00	3500.00	3500.00	
<b>TOTALS</b>		<b>31000.00</b>	<b>28380.00</b>	<b>17240.00</b>	<b>17240.00</b>	<b>0.00</b>
<b>MEDICAL HEALTH CENTER</b>						
A4560.4	Contractual	300.00	300.00	400.00	400.00	
<b>TOTAL</b>		<b>300.00</b>	<b>300.00</b>	<b>400.00</b>	<b>400.00</b>	
<b>SUPERINTENDENT OF HIGHWAYS</b>						
A5010.1	Superintendent P/S	61028.00	62858.00	64115.00	64115.00	
A5010.4	Contractual	1650.00	1500.00	1500.00	1500.00	
<b>TOTAL</b>		<b>62678.00</b>	<b>64358.00</b>	<b>65615.00</b>	<b>65615.00</b>	<b>0.00</b>
<b>HIGHWAY GARAGE</b>						
A5132.2	Equipment	5000.00	5000.00	5000.00	5000.00	
A5132.4	Contractual	24000.00	24000.00	26000.00	26000.00	
<b>TOTAL</b>		<b>\$ 29,000.00</b>	<b>\$ 29,000.00</b>	<b>\$ 31,000.00</b>	<b>\$ 31,000.00</b>	<b>\$ -</b>
<b>STREET LIGHTING</b>						
A5182.4	Contractual	9000.00	9000.00	9000.00	9000.00	
<b>TOTAL</b>		<b>9000.00</b>	<b>9000.00</b>	<b>9000.00</b>	<b>9000.00</b>	
<b>PROGRAMS FOR THE AGING</b>						
A6772.4	Contractual	4500.00	4500.00	4500.00	4500.00	
<b>TOTAL</b>		<b>4500.00</b>	<b>4500.00</b>	<b>4500.00</b>	<b>4500.00</b>	
<b>PARKS</b>						
A7110.4	Contractual	8500.00	8000.00	2000.00	2000.00	
<b>TOTAL</b>		<b>8500.00</b>	<b>8000.00</b>	<b>2000.00</b>	<b>2000.00</b>	
<b>YOUTH PROGRAMS</b>						
A7310.1	Coordinator P/S	4175.00	4260.00	4345.00	4345.00	
A7310.4	Contractual	4000.00	4500.00	4500.00	4500.00	
<b>TOTAL</b>		<b>\$ 8,175.00</b>	<b>\$ 8,760.00</b>	<b>\$ 8,845.00</b>	<b>\$ 8,845.00</b>	<b>\$ -</b>

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<b>HISTORIAN</b>						
A7510.4	Historian P/S	2557.00	2634.00	2687.00	2687.00	
A7510.4	Contractual	1760.00	2000.00	1000.00	1000.00	
	<b>TOTAL</b>	<b>\$ 4,317.00</b>	<b>\$ 4,634.00</b>	<b>\$ 3,687.00</b>	<b>\$ 3,687.00</b>	<b>\$ -</b>
<b>CELEBRATIONS/BEAUTIFICATION</b>						
A7550.4	Contractual	1800.00	1000.00	1000.00	1000.00	
	<b>TOTAL</b>	<b>1800.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.00</b>	
<b>ZONING BOARD OF APPEALS</b>						
A8010.1	Chair P/S	3593.00	3670.00	3745.00	3745.00	
A8010.11	Clerk/Secretary P/S	2165.00	2200.00	2244.00	2244.00	
A8010.12	(4) Board Members	6958.00	7097.00	7240.00	7240.00	
A8010.4	Contractual	500.00	1000.00	1000.00	1000.00	
	<b>TOTAL</b>	<b>\$ 13,216.00</b>	<b>\$ 13,967.00</b>	<b>\$ 14,229.00</b>	<b>\$ 14,229.00</b>	<b>\$ -</b>
<b>PLANNING BOARD</b>						
A8020.1	Chair P/S	3593.00	3670.00	3745.00	3745.00	
A8020.11	Clerk/Secretary P/S	2165.00	2200.00	2244.00	2244.00	
A8020.12	(4) Board Members	6958.00	7097.00	7240.00	7240.00	
A8020.4	Contractual	500.00	1000.00	4000.00	4000.00	
	<b>TOTAL</b>	<b>\$ 13,216.00</b>	<b>\$ 13,967.00</b>	<b>\$ 17,229.00</b>	<b>\$ 17,229.00</b>	<b>\$ -</b>
<b>CODE ENFORCEMENT</b>						
A8664.1	CEO P/S	19484.00	19875.00	20272.00	20272.00	
A8664.11	Code Clerk P/S	9959.00	10150.00	10353.00	10353.00	
A8664.12	Code Assistant P/S	10337.00	11000.00	13005.00	13005.00	
A8664.2	Equipment	4000.00	18000.00	2000.00	2000.00	
A8664.4	Contractual	4000.00	18000.00	5000.00	5000.00	
	<b>TOTAL</b>	<b>47780.00</b>	<b>77025.00</b>	<b>50630.00</b>	<b>50630.00</b>	<b>0.00</b>
<b>CEMETERIES</b>						
A8810.4	Contractual	2800.00	2000.00	2000.00	2000.00	
	<b>TOTAL</b>	<b>2800.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>	
<b>EMPLOYEE BENEFITS</b>						
A9010.8	State Retirement	\$ 17,000.00	\$ 17,000.00	40000	40000	
A9015.8	Fire & Police Retirement	\$ 10,000.00	\$ 10,000.00	0	0	
A9030.8	Social Security	\$ 31,000.00	\$ 32,000.00	32000	33000	
A9040.8	Worker's Comp	\$ -	\$ -	0	0	
A9050.8	Unemployment Insu	\$ -	\$ -	0	0	
A9055.8	Disability Insurance	\$ 1,000.00	\$ 1,000.00	1000	1000	
A9060.8	Hospital & Medical	\$ 20,000.00	\$ 20,000.00	21000	20000	
	<b>TOTALS</b>	<b>\$ 79,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ 94,000.00</b>	<b>\$ 94,000.00</b>	<b>\$ -</b>
A8989.4	Budgetary Provisions for other uses	51500.00	20000.00	20000.00	20000.00	
	<b>TOTAL</b>	<b>51500.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>20000.00</b>	

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SF-1-3410.4	Fire Department	361326.00	368626.00	375926.00	375926.00	
	<b>TOTAL</b>	<b>361326.00</b>	<b>368626.00</b>	<b>375926.00</b>	<b>375926.00</b>	
<b>GENERAL FUND</b>						
<b>APPROPRIATION TOTALS</b>		<b>1187641.00</b>	<b>1198057.35</b>	<b>1180314.00</b>	<b>1180814.00</b>	
<b>GENERAL FUND 2024 ESTIMATED REVENUES</b>						
A1001	NY REAL PROPERTY TAXES					
A1020	NY REAL PROPERTY TAXES - PRIOR YEARS	0.00	0.00	0.00	0.00	0.00
A1081	OTHER PAYMENTS IN LIEU OF TAXES (PILOT PROGRAM)	49712.00	42000.00	35000.00	35000.00	
A1120	SALES TAX DISTRIBUTED BY COUNTY	150000.00	125000.00	125000.00	125000.00	
A1090	INTEREST & PENALTIES ON REAL PROPERTY TAXES	0.00	5000.00	5000.00	5000.00	
A3005	MORTGAGE TAX	37266.00	37266.00	25000.00	25000.00	
A1255	CLERK FEES	5500.00	3500.00	3500.00	3500.00	
A1289	PUBLIC HEARINGS	0.00	500.00	500.00	500.00	
A1560	SAFETY INSPECTION FEES (FIRE)	0.00	2000.00	2000.00	2000.00	
A2001	PARK FEES	800.00	2500.00	2500.00	2500.00	
A2115	PLANNING BOARD FEES	120.00	100.00	100.00	100.00	
A2450	COMMISSIONS T.V. CABLE	31000.00	28000.00	15000.00	15000.00	
A2530	GAMES OF CHANCE	0.00	1100.00	1000.00	1000.00	
A2540	BINGO LICENSE	50.00	300.00	200.00	200.00	
A2544	DOG LICENSES	10000.00	8000.00	8000.00	8000.00	
A2555	BLDG PERMITS	15000.00	20000.00	20000.00	20000.00	

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A2610	FINES & FORFEITED BAIL	50000.00	50000.00	50000.00	50000.00	
A2611	FINES & PENALTIES DOG CASES	0.00	0.00	0.00	0.00	
A2620	FORFEITURE OF DEPOSITS	0.00	0.00	0.00	0.00	
A3001	PER CAPITA	37266.00	37266.00	37266.00	37266.00	
A3820	YOUTH PROGRAMS	691.00	691.00	1000.00	1000.00	
<b>TOTAL ESTIMATED REVENUES FOR GENERAL FUND</b>		<b>387405.00</b>	<b>363223.00</b>	<b>331066.00</b>	<b>331066.00</b>	
<b>TOTAL APPROPRIATIONS</b>		<b>1187641.00</b>	<b>1198057.35</b>	<b>1180314.00</b>	<b>1180814.00</b>	<b>0.00</b>
<b>TOTAL REVENUES</b>		<b>387405.00</b>	<b>363223.00</b>	<b>331066.00</b>	<b>331066</b>	<b>0</b>
<b>TO BE RAISED BY TAXES</b>		<b>800236.00</b>	<b>834834.35</b>	<b>849248.00</b>	<b>849748.00</b>	

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<b>HIGHWAY - GENERAL REPAIRS</b>						
DA5110.1	Personal Services	156570.00	156570.00	160000.00	160000.00	
DA5110.4	Contractual Exp.	188700.00	188700.00	192000.00	192000.00	
<b>TOTAL</b>		<b>345270.00</b>	<b>345270.00</b>	<b>352000.00</b>	<b>352000.00</b>	<b>0.00</b>
<b>HIGHWAY CAPITAL IMPROVEMENTS</b>						
DA5112.2	Capital Outlay	57630.00	57360.00	57630.00	57630.00	
<b>HIGHWAY MACHINERY</b>						
DA5130.1	Personal Services	71400.00	71400.00	73000.00	73000.00	
DA5130.2	Equipment	5100.00	5100.00	5100.00	5100.00	
DA5130.4	Contractual Exp.	67320.00	67320.00	68600.00	68600.00	
<b>TOTAL</b>		<b>143820.00</b>	<b>143820.00</b>	<b>146700.00</b>	<b>146700.00</b>	<b>0.00</b>
<b>HIGHWAY BRUSH &amp; WEEDS</b>						
DA5140.1	Personal Services	48348.00	48348.00	49315.00	49315.00	
DA5140.4	Contractual Exp.	13260.00	13260.00	13525.20	13525.20	
<b>TOTAL</b>		<b>61608.00</b>	<b>61608.00</b>	<b>62840.20</b>	<b>62840.20</b>	<b>0.00</b>
<b>HIGHWAY SNOW &amp; ICE REMOVAL</b>						
DA5142.1	Personal Services	144228.00	144228.00	147200.00	147200.00	
DA5142.4	Contractual Exp.	72420.00	72420.00	73860.00	73860.00	
<b>TOTAL</b>		<b>216648.00</b>	<b>216648.00</b>	<b>221060.00</b>	<b>221060.00</b>	<b>0.00</b>
<b>HIGHWAY SERVICE TO OTHER GOVERNMENTS</b>						
DA5148.1	Personal Services	43860.00	43860.00	44740.00	44740.00	
DA5148.4	Contractual Exp.	0.00	0.00	0.00	0.00	
<b>TOTAL</b>		<b>43860.00</b>	<b>43860.00</b>	<b>44740.00</b>	<b>44740.00</b>	<b>0.00</b>
<b>HIGHWAY EMPLOYEE BENEFITS</b>						
DA9010.8	State Retirement	88740.00	88740.00	88740.00	88740.00	
DA9030.8	Social Security	41820.00	41820.00	41820.00	41820.00	
DA9040.8	Worker's Comp.	0.00	0.00	0.00	0.00	
DA9045.8	Life Insurance	0.00	0.00	0.00	0.00	
DA9050.8	Unemployment Ins.	2040.00	2040.00	2040.00	2040.00	
DA9055.8	Disability Ins.	255.00	255.00	2000.00	2000.00	
DA9060.8	Hospital & Med. Ins.	127500.00	127500.00	154198.40	154198.40	
<b>TOTAL</b>		<b>260355.00</b>	<b>260355.00</b>	<b>288798.40</b>	<b>288798.40</b>	<b>0.00</b>
DA9062.4	Budgetary Provisions for other uses	75000.00	76500.00	76500.00	76500.00	

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<b>HIGHWAY FUND</b>						
<b>APPROPRIATIONS TOTALS</b>		<b>1204191.00</b>	<b>1205421.00</b>	<b>1250268.60</b>	<b>1250268.60</b>	<b>0.00</b>
<b>HIGHWAY FUND REVENUES</b>						
DA2302	Snow Removal		172500	186000	186000	
DA3501	Consolidated Highway	145000	145000	216240	216240	
<b>HIGHWAY FUND REVENUE TOTALS</b>		<b>145000</b>	<b>317500</b>	<b>402240</b>	<b>402240</b>	
<b>TOTAL APPROPRIATIONS - HIGHWAY</b>		<b>1204191.00</b>	<b>1205421.00</b>	<b>1250268.60</b>	<b>1250268.60</b>	
<b>TOTAL REVENUES - HIGHWAY</b>		<b>145000.00</b>	<b>317500.00</b>	<b>402240.00</b>	<b>402240.00</b>	
<b>TO BE RAISED BY TAXES</b>		<b>1059191.00</b>	<b>887921.00</b>	<b>848028.60</b>	<b>848028.60</b>	<b>0.00</b>



**SENECA HILL SEWER DISTRICT APPROPRIATIONS #1**

ACCOUNTS	CODE	Tentative Budget			PRE-	ADOPTED
		2022	2023	2024	LIMINARY BUDGET	BUDGET
<i>Administration</i>						
Contractual Exp.	SS1-8320.4	4,000	4,000	4,000	4,000	
Contractual/Minetto	SS1-8320.4	50,000	50,000	50,000	50,000	
Bond Anticipation	SS1-9710.6	0	0			
Bond Interest	SS1-9710.7					
<b>Total Appropriations</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>	<b>54,000</b>	<b>0</b>

**SENECA HILL SEWER DISTRICT REVENUES #1**

ACCOUNTS	CODE	Tentative Budget			PRE-	ADOPTED
		2022	2023	2024	LIMINARY BUDGET	BUDGET
Real Property Taxes	SS1-1001	54,000	54,000	54,000	54,000	
Unexpended Balance						
<b>To be raised by taxes</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>	<b>54,000</b>	

**SENECA HILL WATER DISTRICT APPROPRIATIONS SW #1**

ACCOUNTS	CODE	2022	2023	PRE-	ADOPTED
				LIMINARY	BUDGET
		2024	2024	BUDGET	BUDGET
<i>Administration</i>					
Contractual Exp.	SW1-8320.4	1,600	1,800	1,800	
Bond Anticipation	SW1-9710.6				
Bond Interest	SW1-9710.7				
<b>Total Appropriations</b>		1,600	1,800	1,800	

**SENECA HILL WATER DISTRICT REVENUES #1**

ACCOUNTS	CODE	ACTUAL	2023	PRE-	ADOPTED
		LAST		LIMINARY	BUDGET
		YEAR	2024	BUDGET	BUDGET
		2022	2024	2024	2024
Real Property Taxes	SW1-1001	1,600	1,800	1,800	
Unexpended Balance					
<b>To be raised by taxes</b>		1,600	1,800	1,800	

**MAPLE AVE WATER DISTRICT APPROPRIATIONS #2  
BUDGET**

ACCOUNTS	CODE	Tentative Budget			PRE-	ADOPTED
		2022	2023	2024	LIMINARY BUDGET	BUDGET
					2024	2024
<i>Administration</i>						
Contractual Exp.	SW2-8320.4	85	85	85	85	
Bond Anticipation	SW2-9710.6					
Bond Interest	SW2-9710.7					
<b>Total Appropriations</b>		85	85	85	85	

**MAPLE AVE WATER DISTRICT REVENUES #2**

ACCOUNTS	CODE	Tentative Budget			PRE-	ADOPTED
		2021	2022	2024	LIMINARY BUDGET	BUDGET
					2024	2024
Real Property Taxes	SW2-1001	85	85	85	85	
Unexpended Balance						
<b>To be raised by taxes</b>		85	85	85	85	

**OWENS WATER DISTRICT APPROPRIATIONS #3  
BUDGET**

ACCOUNTS	CODE	2022	2023	PRE-	
				Tentative Budget	LIMINARY ADOPTED BUDGET
		2024	2024	2024	2024
CSX Trans., Inc.*					
Contractual Exp.	SW3-8320.40-41	475	475	475	475
<b>TOTAL</b>		475	475	475	475
Riverview Bus. Park**					
Contractual Exp.	SW3-8320.40-42	550	550	550	550
<b>TOTAL</b>		550	550	550	550
Sunoco					
Contractual Exp	SW3-8320.40-43	1,025	1,025	1,025	1,025
<b>TOTAL</b>		1,025	1,025	1,025	1,025
Riccelli					
Contractual Exp.	SW3-8320.40-44	875	875	875	875
		875	875	875	875
Linde					
Contractual Exp.	SW3-8320.40-45	225	225	225	225
<b>TOTAL</b>		225	225	225	225
*Bill to CSX Trans., Inc.	SW3-8320.41	475	475	475	475
**Bill to Riverview Bus. Park	SW3-8320.42	550	550	550	550
***Bill to Sunoco	SW3-8320.43	1,025	1,025	1,025	1,025
****Bill to Riccelli	SW3-8320.44	875	875	875	875
*****Bill to Linde	SW3-8320.45	225	225	225	225
<b>Total Appropriations</b>		3,150	3,150	3,150	3,150
					0

**OWENS WATER DISTRICT REVENUES #3**

ACCOUNTS	CODE	PRE-				
		Tentative Budget	Tentative BUDGET	Tentative BUDGET		
		2022	2023	2024	2024	2024
Real Property Taxes	SW3-1001	3,150	3,150	3,150	3,150	
Unexpended Balance						
<b>To be raised by taxes</b>		3,150	3,150	3,150	3,150	

**EAST RIVER RD. WATER DISTRICT APPROPRIATIONS #4**

ACCOUNTS	CODE	Tentative Budget			PRE-	ADOPTED
		2022	2023	2024	LIMINARY BUDGET	BUDGET
<i>Administration</i>						
Contractual Exp.	SW4-8320.4	50	50	50	50	
Bond Anticipation	SW4-9710.6					
Bond Interest	SW4-9710.7					
<b>Total Appropriations</b>		50	50	50	50	

**EAST RIVER RD. WATER DISTRICT REVENUES #4**

ACCOUNTS	CODE	Tentative Budget			PRE-	ADOPTED
		2022	2023	2024	LIMINARY BUDGET	BUDGET
Real Property Taxes	SW4-1001	50	50	50	50	
Unexpended Balance						
<b>To be raised by taxes</b>		50	50	50	50	

**OSWEGO HEALTHCARE WATER APPROPRIATIONS DISTRICT #5**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	ADOPTED BUDGET
		2022	2023	2024	2024	2024
Contractual Exp.	SW5-8320.4	4,180	4,180	4,180	4,180	
Street Lighting	SW5-8320.42	4,100	4,100	4,100	4,100	
Maintenance	SW5-8320.43	4,500	4,500	4,500	4,500	
Serial Bond	SW5-9710.6					
Bond Interest	SW5-9710.7					
<b>Total Appropriations</b>		12,780	12,780	12,780	12,780	-

**OSWEGO HEALTHCARE WATER REVENUES DISTRICT #5**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	BUDGET
		2022	2023	2024	2024	2024
Real Property Taxes	SW5-1001	12,780	12,780	12,780	12,780	
Unexpended Balance		4,500	4,500	0	0	0
<b>To be raised by taxes</b>		8,280	8,280	12,780	12,780	

**OSWEGO HEALTHCARE (BUNDYVILLE)  
WATER DISTRICT EXTENSION APPROPRIATIONS #6**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	ADOPTED
				Budget	LIMINARY	BUDGET
		2024	2024	2024	2024	2024
Administration Contractual Exp.	SW6-8320.4	17,884	8,942	8,942	8,942	
Bond Anticipation	SW6-9710.6					
Bond Interest	SW6-9710.7					
<b>Total Appropriations</b>		8,942	17,884.00	17,884	17,884	

**OSWEGO HEALTHCARE (BUNDYVILLE)  
WATER DISTRICT EXTENSION REVENUES #6**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	ADOPTED
				Budget	LIMINARY	BUDGET
		2024	2024	2024	2024	2024
Real Property Taxes	SW6-1001	17,884	8,942.00	8,942	8,942	
Unexpended Balance						
<b>To be raised by taxes</b>		8,942	17,884.00	17,884	17,884	

**KINGDOM ROAD WATER APPROPRIATIONS DISTRICT #7**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	ADOPTED BUDGET
		2022	2023	2024	2024	2024
Contractual Exp.	SW7-8320.4	2,544	2,525	2,525	2,525	
Serial Bonds	SW7-9710.6	18,900	19,700	19,700	19,700	
Bond Interest	SW7-9710.7	35,060	34,279	34,279	34,279	
<b>Total Appropriations</b>		<b>56,504</b>	<b>56,504</b>	<b>56,504</b>	<b>56,504</b>	

**KINGDOM ROAD WATER REVENUES DISTRICT #7**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	BUDGET
		2022	2023	2024	2024	2024
Real Property Taxes	SW7-1001	56,504	56,504	56,504	56,504	
Unexpended Balance <b>To be raised by taxes</b>		<b>56,504</b>	<b>56,504</b>	<b>56,504</b>	<b>56,504</b>	



**AIRPORT EXT. 1 WATER APPROPRIATIONS DISTRICT #8**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	ADOPTED
				Budget	LIMINARY	BUDGET
		2024	2024	2024	2024	2024
Contractual Exp.	SW8-8320.4	6,159	6,171	6,171	6,171	
Serial Bonds	SW8-9710.6	15,000	16,000	16,000	16,000	
Bond Interest	SW8-9710.7	24,907	23,895	23,895	23,895	
<b>Total Appropriations</b>		<b>46,066</b>	<b>46,066</b>	<b>46,066</b>	<b>46,066</b>	

**AIRPORT EXT. 1 WATER REVENUES DISTRICT #8**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	
				Budget	LIMINARY	BUDGET
		2024	2024	2024	2024	2024
Real Property Taxes	SW8-1001	46,066	46,066	46,066	46,066	
Unexpended Balance						
<b>To be raised by taxes</b>		<b>46,066</b>	<b>46,066</b>	<b>46,066</b>	<b>46,066</b>	

**KINGDOM ROAD EXT 1 WATER APPROPRIATIONS DISTRICT #9**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	ADOPTED
				Budget	LIMINARY	BUDGET
		2024	2024	2024	2024	2024
Contractual Exp.	SW9-8320.4	10,470	9,842	9,842	9,842	
Serial Bonds	SW9-9710.6	11,000	12,000	12,000	12,000	
Bond Interest	SW9-9710.7	18,057	17,685	17,685	17,685	
<b>Total Appropriations</b>		<b>39,527</b>	<b>39,527</b>	<b>39,527</b>	<b>39,527</b>	

**KINGDOM ROAD EXT 1 WATER REVENUES DISTRICT #9**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	ADOPTED
				Budget	LIMINARY	BUDGET
		2024	2024	2024	2024	2024
Real Property Taxes	SW9-1001	39,527	39,527	39,527	39,527	
Unexpended Balance						
<b>To be raised by taxes</b>		<b>39,527</b>	<b>39,527</b>	<b>39,527</b>	<b>39,527</b>	

**176/45 ROADS WATER APPROPRIATIONS DISTRICT #10**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	ADOPTED BUDGET
		2022	2023	2024	2024	2024
Contractual Exp.	SW10-8320.4	795	1,819	1,819	1,819	
Serial Bonds	SW10-9710.6	10,500	10,500	10,500	10,500	
Bond Interest	SW10-9710.7	12,180	11,156	11,156	11,156	
<b>Total Appropriations</b>		<b>23,475</b>	<b>23,475</b>	<b>23,475</b>	<b>23,475</b>	

**176/45 ROADS WATER REVENUES DISTRICT #10**

ACCOUNTS	CODE	BUDGET			
		ACTUAL LAST YEAR	THIS YEAR AS AMENDED	Tentative Budget	PRE-LIMINARY BUDGET
		2022	2023	2024	2024
Real Property Taxes	SW10-1001	23,475	23,475	23,475	23,475
Unexpended Balance					
<b>To be raised by taxes</b>		<b>23,475</b>	<b>23,475</b>	<b>23,475</b>	<b>23,475</b>

**SILK ROAD WATER APPROPRIATIONS DISTRICT #11**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	ADOPTED BUDGET
		2022	2023	2024	2024	2024
Contractual Exp.	SW11-8320.4	4,866	5,581	5,581	5,581	
Serial Bonds	SW11-9710.6	11,000	11,000	11,000	11,000	
Bond Interest	SW11-9710.7	17,859	17,144	17,144	17,144	
<b>Total Appropriations</b>		<b>33,725</b>	<b>33,725</b>	<b>33,725</b>	<b>33,725</b>	

**SILK ROAD WATER REVENUES DISTRICT #11**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	BUDGET
		2022	2023	2024	2024	2024
Real Property Taxes	SW11-1001	33,725	33,725	33,725	33,725	
Unexpended Balance						
<b>To be raised by</b>		<b>33,725</b>	<b>33,725</b>	<b>33,725</b>	<b>33,725</b>	

**VOLNEY AIRPORT SERV AREA 3 WATER APPROPRIATIONS #12**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	ADOPTED BUDGET
		2022	2023	2024	2024	2024
Contractual Exp.	SW12-8320.4	7,457	7,457	7,457	7,457	7,457
Serial Bonds	SW12-9710.6	133,381	133,381	133,381	133,381	133,381
Bond Interest	SW12-9710.7					
<b>Total Appropriations</b>		140,838	140,838	113,430	113,430	

**VOLNEY AIRPORT SERV AREA 3 WATER REVENUES #12**

ACCOUNTS	CODE	ACTUAL LAST YEAR	THIS YEAR AS AMENDED	Tentative Budget	PRE-LIMINARY BUDGET	BUDGET
		2022	2023	2024	2024	2024
Real Property Taxes	SW12-1001	140,838	140,838	140,838	140,838	
Unexpended Balance		27,408	27,408	0	0	
<b>To be raised by taxes</b>		113,430	140,838	113,430	113,430	

**57 SOUTH ROAD WATER DISTRICT APPROPRIATIONS #13**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	ADOPTED
				Budget	LIMINARY	BUDGET
		2024	2024	2024	2024	2024
Contractual Exp.	SW13-8320.4	3,930	4,290	4,290	4,290	
Serial Bonds	SW13-9710.6	13,000	13,000	13,000	13,000	
Bond Interest	SW13-9710.7	16,530	16,170	16,170	16,170	
<b>Total Appropriations</b>		<b>33,460</b>	<b>33,460</b>	<b>33,460</b>	<b>33,460</b>	

**57 SOUTH ROAD WATER DISTRICT REVENUES #13**

ACCOUNTS	CODE	ACTUAL	THIS YEAR	Tentative	PRE-	
		LAST	AS	Budget	LIMINARY	BUDGET
		YEAR	AMENDED	2024	2024	2024
Real Property Taxes	SW13-1001	33,460	33,460	33,460	33,460	
Unexpended Balance						
<b>To be raised by taxes</b>		<b>33,460</b>	<b>33,460</b>	<b>33,460</b>	<b>33,460</b>	

**MACDOUGALL 6/45 WATER DISTRICT APPROPRIATIONS #14**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	ADOPTED
				Budget	LIMINARY	BUDGET
				2024	2024	2024
Contractual Exp.	SW14-8320.4	2,130	2,601	2,601	2,601	
Serial Bonds	SW14-9710.6	17,000	17,000	17,000	17,000	
Bond Interest	SW14-9710.7	22,870	22,399	22,399	22,399	
<b>Total Appropriations</b>		<b>42,000</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>	

**MACDOUGALL 6/45 WATER DISTRICT REVENUES #14**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	
				Budget	LIMINARY	BUDGET
				2024	2024	2024
Real Property Taxes	SW14-1001	42,000	42,000	42,000	42,000	
Unexpended Balance						
<b>To be raised by taxes</b>		<b>42,000</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>	

**AIRPORT EXT 2 WATER DISTRICT APPROPRIATIONS #15**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	ADOPTED
				Budget	LIMINARY	BUDGET
		2024	2024	2024		2024
Contractual Exp.	SW15-8320.4	2,320	1,938	1,938	1,938	
Serial Bonds	SW15-9710.6	22,000	23,000	23,000	23,000	
Bond Interest	SW15-9710.7	31,680	31,062	31,062	31,062	
<b>Total Appropriations</b>		56,000	56,000	56,000	56,000	

**AIRPORT EXT 2 WATER DISTRICT REVENUES #15**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	BUDGET
				Budget	LIMINARY	BUDGET
		2024	2024	2024		2024
Real Property Taxes	SW15-1001	56,000	56,000	56,000	56,000	
Unexpended Balance						
<b>To be raised by taxes</b>		56,000	56,000	56,000	56,000	



**57 NORTH WATER DISTRICT APPROPRIATIONS #16**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	ADOPTED
				Budget	LIMINARY	BUDGET
		2024	2024	2024	2024	2024
Contractual Exp.	SW16-8320.4	5,793	6,168	6,168	6,168	
Serial Bonds	SW16-9710.6	20,000	20,000	20,000	20,000	
Bond Interest	SW16-9710.7	17,250	16,875	16,875	16,875	
<b>Total Appropriations</b>		<b>43,043</b>	<b>43,043</b>	<b>43,043</b>	<b>43,043</b>	

**57 NORTH WATER DISTRICT REVENUES #16**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	BUDGET
				Budget	LIMINARY	BUDGET
		2024	2024	2024	2024	2024
Real Property Taxes	SW16-1001	43,043	43,043	43,043	43,043	
Unexpended Balance						
<b>To be raised by taxes</b>		<b>43,043</b>	<b>43,043</b>	<b>\$43,043.00</b>	<b>\$43,043.00</b>	

**AIRPORT SERVICE AREA #3 WATER DISTRICT APPROPRIATIONS #17**

ACCOUNTS	CODE	2022	2023	Tentative	PRE-	ADOPTED
				Budget	LIMINARY	BUDGET
		2024	2024	2024	2024	2024
Contractual Exp.	SW17-8320.4	10,300	10,512	10,512	10,512	
Serial Bonds	SW17-9710.6	24,000	25,000	25,000	25,000	
Bond Interest	SW17-9710.7	33,700	32,488	32,488	32,488	
<b>Total Appropriations</b>		68,000	68,000	68,000	68,000	-

**SERVICE AREA #3 WATER DISTRICT REVENUES #17**

ACCOUNTS	CODE	ACTUAL	THIS YEAR	Tentative	PRE-	
		LAST	AS	Budget	LIMINARY	BUDGET
		YEAR	AMENDED	2024	2024	2024
Real Property Taxes	SW17-1001	68,000	68,000	68,000	68,000	
Unexpended Balance						
<b>To be raised by taxes</b>		68,000	68,000	68,000	68,000	0

**BALDWIN 6/45 WATER DISTRICT APPROPRIATIONS #18**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY	ADOPTED
		2022	2023	2024	BUDGET	BUDGET
Contractual Exp.	SW18-8320.4	985	1,322	1,322	1,322	
Serial Bonds	SW18-9710.6	15,000	15,000	15,000	15,000	
Bond Interest	SW18-9710.7	19,260	18,923	18,923	18,923	
<b>Total Appropriations</b>		<b>35,245</b>	<b>35,245</b>	<b>35,245</b>	<b>35,245</b>	

**BALDWIN 6/45 WATER DISTRICT REVENUES #18**

ACCOUNTS	CODE	ACTUAL	THIS YEAR	Tentative	PRE-LIMINARY	
		LAST YEAR	AS AMENDED	Budget	BUDGET	BUDGET
Real Property Taxes	SW18-1001	35,245	35,245	35,245	35,245	
Unexpended Balance						
<b>To be raised by taxes</b>		<b>35,245</b>	<b>35,245</b>	<b>35,245</b>	<b>35,245</b>	

**CR 4/KINGS ROAD WATER DISTRICT APPROPRIATIONS #19**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	ADOPTED BUDGET
		2022	2023	2024	2024	2024
Contractual Exp.	SW19-8320.4	-	-	-	-	
Serial Bonds	SW19-9710.6	18,000	18,000	18,000	18,000	18000
Bond Interest	SW19-9710.7	29,059	28,600	28,600	28,600	28600
<b>Total Appropriations</b>		47,059	46,600	46,600	46,600	46600

(47,059)

**CR 4/KINGS ROAD WATER DISTRICT REVENUES #19**

ACCOUNTS	CODE	ACTUAL LAST YEAR	THIS YEAR AS AMENDED	Tentative Budget	PRE-LIMINARY BUDGET	ADOPTED BUDGET
		2022	2023	2024	2024	2024
Real Property Taxes	SW19-1001	47,059	46,600	46,600	46,600	
Unexpended Balance						
<b>To be raised by taxes</b>		47,059	46,600	46,600	46,600	

**MT PLEASANT BATEMAN DISTIN WATER DISTRICT WD 20**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	ADOPTED BUDGET
		2022	2023	2024	2024	2024
Contractual Exp.	SW20-8320.4					
Serial Bonds	SW20-9710.6	-	-	17886.00	17886.00	17886.00
Bond Interest	SW20-9710.7	-	-	20190.00	20190.00	20190.00
<b>Total Appropriations</b>		-	-	38,076	38,076	38,076

**MT PLEASANT BATEMAN DISTIN WATER DISTRICT WD 20**

ACCOUNTS	CODE	Tentative Budget			PRE-LIMINARY BUDGET	BUDGET
		2022	2023	2024	2024	2024
Real Property Taxes	SW20-1001	0	0	38,076	38,076	38076.00
Unexpended Balance						
<b>To be raised by taxes</b>		0	0	38,076	38,076	38076.00