

**TOWN OF
VOLNEY
BUDGET
2025**



Volkert VanBuren Historical Sign Dedicated on 10/29/2024

VAULT COPY

Supervisor: Garry Stanard

Town Clerk: Theresa Anderson

Highway Superintendent: Roger Dunsmoor

Town Board

Councilor Jim LaDue

Councilor Margaret Rusaw

Councilor Brad Chesbro

Councilor Ariane Hamblin-Smith

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**BUDGET
2025**

FUND	CODE	APPROPRIATIONS and PROVISIONS for other		RESERVE	LESS	LESS	AMOUNT
		uses			ESTIMATED REVENUES	UNEXPENDED BALANCE	to be RAISED by TAXES
General	A	809,348	----	----	362,997	123,705	239,292
Highway-Townwide	DA	1,224,528	----	----	498,335	14,278	737,655

RESERVE BALANCE

ARPA	A	----	600,623	----	----	----
Capital Projects-Building	A	----	300,952	----	----	----
Friends of Great Bear	A	----	1,399	----	----	----
Equipment/Vehicles	DA	----	114,022	----	----	----

FIRE	FD581	383,226				
Seneca Hill Sewer #1	SS1	125,000				125,000
Seneca Hill Water #1	SW1	1,800				1,800
Maple Ave. Water #2	SW2	85				85
Owens/CSX Trans., Inc. #3	SW3-41	3,150				3,150
Owens/Riverview Bus. Park #3	SW3-42					
Owens / Sunoco	SW3-43					
Owens/Riccelli #3	SW3-44					
Lindi	SW3-45					
East River Road N. Water #4	SW4	50				50
Os. Healthcare Campus Water #5	SW5	12,780				12,780
Os. Health Care Bundy Water #6	SW6	17,884				17,884
Kingdom Road Water Dist	SW7	56,504				56,504
Airport Ext 1 Water Dist.	SW8	46,066				46,066
Kingdom Ext 1 Water Dist.	SW9	39,527				39,527
176 / 45 Water Dist	SW10	23,475				23,475
Silk Road Water Dist.	SW11	33,725				33,725
Volney Airport Water	SW12	140,838			27,408	113,430
57 South Water Dist.	SW13	33,460				33,460
Mac Dougall 6/45	SW 14	42,000				42,000
Airport Ext 2 Water District	SW15	56,000				56,000
57North/6 Water Dist.	SW16	43,043				43,043
Airport Sev. Area # 3	SW17	68,000				68,000
County Route 45/6 Baldwin	SW18	35,245				35,245
County Route 4/ King	SW19	46,600				46,600
Mt Pleasant Bateman	SW20	38,076				38,076
Maple Ave. Water #2	SW21	NOT COMPLETE				0
TOTALS						
		863,308				835,900

GENERAL FUND APPROPRIATIONS

		General Government Support				
ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	ADOPTED
		LAST	THIS YEAR	TENTATIVE	LIMINARY	BUDGET
		YEAR		BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025
<i>Town Board</i>						
Personal Services	A1010.1	25,163	25,666	26,180	26,180	26,180
Equipment	A1010.2			0	0	0
Contractual Exp.	A1010.4	1,000	1,000	1,000	1,000	1,000
TOTAL		26,163	26,666	27,180	27,180	27,180
<i>Justices</i>						
Personal Services	A1110.1	55,335	56,442	57,570	57,570	57,570
Pers.Serv.-Secretaries	A1110.11	25,281	25,787	26,303	26,303	26,303
Equipment	A1110.2	100	100	0	0	0
Contractual Exp.	A1110.4	4,500	4,500	4,500	4,500	4,500
TOTAL		85,216	86,829	88,373	88,373	88,373
<i>Supervisor</i>						
Personal Services	A1220.1	25,000	25,000	25,500	25,500	25,500
Pers.Serv.-Bookkeeper	A1220.11	14,250	23,400	23,868	23,868	23,868
Water Dist Auditor	A1220.12	1,500	1,550	1,600	1,600	1,600
Equipment	A1220.2	500	500	500	500	500
Contractual Exp.	A1220.4	11,000	7,500	4,500	4,500	4,500
TOTAL		52,250	57,950	55,968	55,968	55,968
<i>Auditor</i>						
P/S	A1320.1	0	0	20,000	20,000	20,000
Contractual Exp.	A1320.4	7,000	31,000	1,250	1,250	1,250
TOTAL		7000	31000	21,250.00	21250	21250
<i>Tax Collection</i>						
Personal Services	A1330.1	6,900	7,050	7,200	7,200	7,200
Town Collector	A1330.11			2,000	2,000	2,000
Equipment	A1330.2					0
Contractual Exp.	A1330.4	2,000	2,200	2,200	2,200	2,200
TOTAL		8,900	9,250	11,400	11,400	11,400
<i>Budget</i>						
Personal Services	A1340.1	1,275	1,275	1,300	1,300	1,300
Equipment	A1340.2					0
Contractual Exp.	A1340.4					0
TOTAL		1,275	1,275	1,300	1,300	1,300
<i>Assessors</i>						
Pers.Serv.-Asses.	A1355.1	24,000	31,000	39,791	39,791	39,791
Clerk	A1355.11	15,791	8,791	0	0	0
Equipment	A1355.2	800	400	400	400	400
Contractual Exp.	A1355.4	4,000	4,000	3,000	3,000	3,000
TOTAL		44,591	44,191	43,191	43,191	43,191
Total this page		225,395	257,161	248,662	248,662	248,662

GENERAL FUND APPROPRIATIONS

General Government Support

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Board of Review						
Pers. Serv.-Chair	A1356.1	646	646	646	646	646
Members (4)	A1356.11	2,058	2,058	2,058	2,058	2,058
Pers. Serv.-Sec	A1356.12	258	258	258	258	258
Contractual Exp	A1356.4	0	0	0	0	0
TOTAL		2,962	2,962	2,962	2,962	2,962
<i>Town Clerk</i>						
Pers.Serv.-Twn.Clrk	A1410.1	35,385	1,000	36,800	36,800	36,800
Deputy Clerk	A1410.11	13,525	13,525	13,800	13,800	13,800
Clerk Assistant	A1410.12	4,000	4,000	0		0
Equipment	A1410.2	500	200	200	200	200
Contractual Exp.	A1410.4	4,000	4,000	5,000	5,000	5,000
TOTAL		57,410	22,725	55,800	55,800	55,800
<i>Attorney</i>						
Attorney-Town	A1420.4	9,000	12,000	12,000	12,000	12,000
Attorney-Assessment	A1420.41	9,000				
TOTAL		18,000	12,000	12,000	12,000	12,000
<i>Personnel</i>						
Deputy Supervisor	A1430.1	2,003	2,043	2,084	2,084	2,084
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL		2,003	2,043	2,084	2,084	2,084
<i>Engineer</i>						
Personal Services	A1440.1			0	0	0
Equipment	A1440.2			0	0	0
Contractual Exp.	A1440.4	5,000	5,000	0	0	0
TOTAL		5,000	5,000	0	0	0
Total this page		85,375	44,730	72,846	72,846	72,846

GENERAL FUND APPROPRIATIONS

General Government Support

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Elections</i>						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual Exp.	A1450.4					
TOTAL		0	0	0	0	0
<i>Records Mgmt.</i>						
Personal Services	A1460.1					
Equipment	A1460.2					
Contractual Exp.	A1460.4					
TOTAL		0	0	0	0	0
<i>Buildings & Grounds</i>						
Personal Services	A1620.1	10,000	10,000	10,000	10,000	10,000
Summer Help	A1620.11	5,000	0	0		0
Equipment	A1620.2	2,500	500	500	500	500
Contractual Exp.	A1620.4	32,650	33,000	33,000	33,000	33,000
IT Service	A1620.41	5,000	6,000	6,000	6,000	6,000
TOTAL		55,150	49,500	49,500	49,500	49,500
<i>Central Storeroom</i>						
Personal Services	A1660.1					0
Equipment	A1660.2					0
Contractual Exp.	A1660.4	500	500	500	500	500
TOTAL		500	500	500	500	500
<i>Central Printing and Mailing</i>						
Personal Services	A1670.1					0
Equipment	A1670.2					0
Contractual Exp.	A1670.4	500	500	1,000	1,000	1,000
TOTAL		500	500	1,000	1,000	1,000
Total this page		56,150	50,500	51,000	51,000	51,000

GENERAL FUND APPROPRIATIONS

General Government Support

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR 2004	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Special Items</i>						
Unallocated Ins.	A1910.4	58,000	63,000	63,000	63,000	63,000
Municipal Assoc.						
Dues	A1920.4	1,100	1,100	1,100	1,100	1,100
Judgements &						
Claims	A1930.4					
Contingent	A1990.4	32,000	68,000	30,000	30,000	30,000
<i>Other Gen. Gov't</i>						
<i>Support, Contr. Exp.</i>	A1989.4					
Total this page		91,100	132,100	94,100	94,100	94,100

Total General						
Gov. Support		458,020	484,491	461,608	461,608	461,608

GENERAL FUND APPROPRIATIONS

PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Police & Constable</i>						
Personal Services	A3120.1	5,120	5,222	5,376	5,376	5,376
Pers Ser. Deputy	A3120.12					0
Contractual Exp.	A3120.4	700	600	225	225	225
TOTAL		5,820	5,822	5,601	5,601	5,601
<i>Traffic Control: school light on RT. 3 east & west</i>						
Personal Services	A3310.1					0
Equipment	A3310.2					0
Contractual Exp.	A3310.4	700	700	700	700	700
TOTAL		700	700	700	700	700
<i>Control of Dogs</i>						
Personal Services	A3510.1	13,240	13,240	13,240	13,240	13,240
Pers.Serv.-Assist.	A3510.12	7,140	0	0	0	0
Equipment	A3510.2	1,000	500	500	500	500
Contractual Exp.	A3510.4	7,000	3,500	3,500	3,500	3,500
TOTAL		28,380	17,240	17,240	17,240	17,240
Total Public Safety		34,900	23,762	23,541	23,541	23,541

GENERAL FUND APPROPRIATIONS

HEALTH

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Registrar of Vital Statics</i>						
Personal Services	A4020.1			0	0	0
Equipment	A4020.2					
Contractual Exp.	A4020.4	0	0	0	0	0
TOTAL		0	0	0	0	0
<i>Medical Health Center &/or Physician</i>						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4	300	400	400	400	400
TOTAL		300	400	400	400	400
Total Health		300	400	400	400	400

GENERAL FUND APPROPRIATIONS

TRANSPORTATION

ACCOUNTS	CODE	ACTUAL		BUDGET		PRE-	ADOPTED
		LAST	BUDGET	OFFICERS	LIMINARY	BUDGET	BUDGET
		YEAR	THIS YEAR	TENTATIVE	BUDGET	BUDGET	BUDGET
		2023	2024	2025	2025	2025	
<i>Supt. of Highways</i>							
Personal Services	A5010.1	62,858	64,115	65,400	65,400	65,400	
Insurance supplement	A9089.8	0	0	0			
Contractual Exp.	A5010.4	1,500	1,500	1,500	1,500	1,500	
TOTAL		64,358	65,615	66,900	66,900	66,900	
<i>Garage</i>							
Personal Services	A5132.1						
Equipment	A5132.2	5000	5000	5,000	5,000	5,000	
Contractual Exp.	A5132.4	24,000	26,000	26,000	26,000	26,000	
		29,000	31,000	31,000	31,000	31,000	
<i>Street Lighting: located on town roads</i>							
Contractual Exp.	A5182.4	9,000	9,000	9,000	9,000	9,000	
TOTAL		9,000	9,000	9,000	9,000	9,000	
<i>Airport</i>							
Contractual Exp.	A5610.4	0	0	0	0	0	
TOTAL		0	0	0	0	0	
Total Transportation		102,358	105,615	106,900	106,900	106,900	

GENERAL FUND APPROPRIATIONS

ECONOMIC ASSISTANCE & OPPORTUNITY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
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Programs for Aging

Personal Services	A6772.1					0
Equipment	A6772.2					0
Contractual Exp.	A6772.4	4,500	4,500	5,000	5,000	5,000
TOTAL		4,500	4,500	5,000	5,000	5,000

TOTAL ECONOMIC
ASSISTANCE &
OPPORTUNITY

4,500 4,500 5,000 5,000 5,000

GENERAL FUND APPROPRIATIONS

CULTURE & RECREATION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Parks</i>						
Personal Services	A7110.1					0
Equipment	A7110.2					0
Contractual Exp.	A7110.4	8,000	2,000	2,000	2,000	2,000
TOTAL		8,000	2,000	2,000	2,000	2,000
<i>Youth Program</i>						
Personal Services	A7310.1	4,260	4,345	4,432	4,432	4,432
Equipment	A7310.2			0		0
Contractual Exp.	A7310.4	4,500	4,500	4,500	4,500	4,500
TOTAL		8,760	8,845	8,932	8,932	8,932
<i>Historian</i>						
Personal Services	A7510.1	2,634	2,687	2,687	2,687	2,687
Equipment	A7510.2			0	0	0
Contractual Exp.	A7510.4	2,000	1,000	1,760	1,760	1,760
TOTAL		4,634	3,687	4,447	4,447	4,447
<i>Celebrations</i>						
Personal Services	A7550.1					0
Equipment	A7550.2					0
Contractual Exp.	A7550.4	1,000	1,000	1,000	1,000	1,000
TOTAL		1,000	1,000	1,000	1,000	1,000
<i>Other Culture & Rec.</i>						
Personal Services	A7989.1					0
Equipment	A7989.2					0
Contractual Exp.	A7989.4	0	0	0	0	0
TOTAL		0	0	0	0	0
Total Culture & Recreation		22,394	15,532	16,379	16,379	16,379

GENERAL FUND APPROPRIATIONS

HOME & COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	ADOPTED
		LAST	THIS YEAR	TENTATIVE	LIMINARY	BUDGET
		YEAR		BUDGET	BUDGET	
		2023	2024	2025	2025	2025
<i>Zoning</i>						
Personal Services	A8010.1	3,670	3,745	3,745	3,745	3,745
Clerk Secretary	A8010.11	2,200	2,244	2,244	2,244	2,244
Pers.Serv.-Members(4)	A8010.12	7,097	7,240	7,240	7,240	7,240
Contractual Exp.	A8010.4	1,000	1,000	1,000	1,000	1,000
TOTAL		13,967	14,229	14,229	14,229	14,229
<i>Planning</i>						
Personal Services	A8020.1	3,670	3,745	3,745	3,745	3,745
Clerk / Secretary	A8020.11	2,200	2,244	2,244	2,244	2,244
Pers.Serv.-Members(4)	A8020.12	7,097	7,240	7,240	7,240	7,240
Contractual Exp.	A8020.4	1,000	4,000	4,000	4,000	4,000
TOTAL		13,967	17,229	17,229	17,229	17,229
<i>Beautification</i>						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL		0	0	0	0	0
<i>Code Enforcement</i>						
Pers.Serv.-Bldg.Insp.	A8664.1	19,875	20,272	20,677	20,677	20,677
Bldg. Insp. Clerk	A8664.11	10,150	10,353	10,560	10,560	10,560
Asst. Bldg. Insp.	A8664.12	11,000	13,005	13,265	13,265	13,265
Equipment	A8664.2	18,000	2,000	2,000	2,000	2,000
Contractual Exp.	A8664.4	18,000	5,000	5,000	5,000	5,000
TOTAL		77,025	50,630	51,502	51,502	51,502
<i>Cemeteries</i>						
Personal Services	A8810.1					0
Equipment	A8810.2					0
Contractual Exp.	A8810.4	2,000	2,000	2,000	2,000	2,000
TOTAL		2,000	2,000	2,000	2,000	2,000
Total Home & Community Services		106,959	84,088	84,960	84,960	84,960

GENERAL FUND APPROPRIATIONS

OTHER USES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Employee Benefits</i>						
State Retirement	A9010.8	17,000	27,000	27,000	14,900	14,900
Fire & Police Ret.	A9015.8	10,000	0	0	0	0
Social Security	A9030.8	32,000	33,000	33,660	33,660	33,660
Worker's Comp.	A9040.8	0	1,000	1,000	1,000	1,000
Life Insurance	A9045.8			0	0	0
Unemployment Ins.	A9050.8			0	0	0
Disability Ins.	A9055.8	1000	1000	1000	1000	1000
Hospital & Med.Ins.B/C B/S	A9060.8	20,000	20,000	20,000	20,000	20,000
TOTAL		80,000	82,000	82,660	70,560	70,560

BUDGETARY PROVISIONS FOR OTHER USES

A8989.4	20,000	40,000	40,000	40,000	40,000
<i>Interest</i>					
Serial Bonds	A9710.7				
Statutory Bonds	A9720.7				
Bond Anticipation	A9730.7				
Capital Notes	A9740.7				
Budget Notes	A9750.7				
Revenue Anticipation	A9760.7				
Tax Anticipation	A9770.7				
Debt Pay. to Public Auth.	A9780.7				
Interfund Loan Pay Back	A9795.7				
TOTAL		20,000	40,000	40,000	40,000

Interfund Transfers

<i>Transfer to:</i>					
Other funds	A9901.9				
Capital Project Fund	A9950.9				
Contrib. to Other Funds	A9961.9				
TOTAL		0	0	0	0

Total this page

TOTAL GENERAL FUND APPROP. & OTHER USES	100,000	122,000	122,660	110,560	110,560
	829,431	840,388	821,448	809,348	809,348

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Other Tax Items</i>						
N.Y. Real Property Taxes	A1001					
Prior Years	A1020		40,000	40,000	40,000	40,000
Federal Payments						
in Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081	42,000	35,000	35,000	35,000	16,684
Interest & Penalties						
on Real Prop.Taxes	A1090	5,000	5,000	5,000	5,000	5,000
Sales Tax						
Dist. by County	A1120	125,000	125,000	125,000	125,000	125,000
<i>Departmental Income</i>						
Bed Tax	A1113					
Assessors Fees	A1250					
Clerk Fees(Certified Copies)	A1255	3,500	3,500	5,000	5,000	5,000
Public Hearing	A1289	500	500	500	500	500
Grant for Records Mgmt	A1460					
Safety Inspection Fees (Fire)	A1560	2,000	2,000	400	400	400
Health Fees	A1601					
Parking Lots & Garages	A1720					
On Street Parking Fees	A1740					
Park Fees(Pavilion Rental)	A2001	2,500	2,500	2,000	2,000	2,000
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Zoning Fees	A2110	0	100	100	100	100
Planning Board Fees	A2115	100	100	100	100	100
Sale of Cemetery Lots	A2190					
Charges for Cemetery						
Services	A2192					
Tax & Assessment Services						
for Other Governments	A2210					
County Dog	A2268	0	0	0	0	0
TOTAL for this page		180,600	213,700	213,100	213,100	194,784

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Departmental Income						
Narcotics Control						
Serv. for Other Gov'ts.	A2290					
Use of Money & Property						
Interest & Earnings	A2401	0	0			
Rental of Equipment,						
Other Governments	A2416					
Commissions T.V. Cable	A2450	28,000	23,000	23,000	23,000	23,000
Licenses & Permits						
Bus. & Occup. Lic.	A2501					
Games of Chance(Bell Jar)	A2530	1,100	1,100	40	40	40
Bingo Licences	A2540	300	300	1,000	1,000	1,000
Dog Licenses	A2544	8,000	8,000	8,000	8,000	8,000
Marriage Licenses	A2545			200	200	200
Building Permits	A2555	20,000	20,000	20,000	20,000	20,000
Demolition Permits	A2590			100	100	100
Fines & Forfeitures						
Fines & Forfeited Bail	A2610	50,000	50,000	50,000	25,000	25,000
Fines & Pen. Dog Cases	A2611	0	100	0		
Forfeiture of Deposits	A2620	0	0	0		
Sales of Property & Compensation for Loss						
Planning/Zoning Books	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					
Miscellaneous						
Refunds of Prior Years						
Expenditures	A2701					
Gifts & Donations	A2705					
Grants	A2706					
Other Unclassified						
Rev. (specify)	A2770	0	0	0	0	0
Interfund Revenues	A2801					
TOTAL this page		107,400	102,500	102,340	77,340	77,340

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>State Aid</i>						
Per Capita	A3001	37,266	37,266	37,266	37,266	37,266
Mortgage Tax	A3005	51,000	50,000	50,000	50,000	50,000
Loss of Public Utility						
State Aid, Other	A3089			2607	2607	2607
Valuations	A3017					
Navigation Law						
Enforcement	A3315					
Snowmobile Law						
Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance						
Council	A3484					
Programs for Aging	A3772					
Youth Programs	A3820	691	1,000	1,000	1,000	1,000
Conservation Programs	A3910					
<i>Federal Aid</i>						
Civil Defense	A4305					
Public Works Emp.						
Antirecession	A4750					
Employment						
Programs for Aging	A4772					
Emergency Disaster Asst.	A4960					
<i>Interfund Transfers</i>	A5031					
TOTAL this page		88,957	88,266	90,873	90,873	90,873

TOTAL ESTIMATED
REVENUES

376,957	404,466	406,313	381,313	362,997
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HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>General Repairs</i>						
Personal Services	DA5110.1	156,570	160,000	160,000	160,000	160,000
Contractual Exp.	DA5110.4	188,700	192,000	192,000	192,000	192,000
TOTAL		345,270	352,000	352,000	352,000	352,000
<i>Capital Improvements</i>						
Capital Outlay	DA5112.2	57,360	57,630	57,630	57,630	57,630
TOTAL		57,360	57,630	57,630	57,630	57,630
<i>Machinery</i>						
Personal Services	DA5130.1	71,400	73,000	73,000	73,000	73,000
Equipment	DA5130.2	5,100	51,000	5,100	5,100	5,100
Contractual Exp.	DA5130.4	67,320	68,600	68,600	68,600	68,600
TOTAL		143,820	192,600	146,700	146,700	146,700
<i>Misc. (Brush & Weeds)</i>						
Personal Services	DA5140.1	48,348	49,315	49,315	49,315	49,315
Contractual Exp.	DA5140.4	13,260	13,525	13,525	13,525	13,525
TOTAL		61,608	62,840	62,840	62,840	62,840
<i>Snow Removal (Town Highways)</i>						
Personal Services	DA5142.1	144,228	147,200	147,200	147,200	147,200
Contractual Exp.	DA5142.4	72,420	73,860	73,860	73,860	73,860
TOTAL		216,648	221,060	221,060	221,060	221,060
<i>Serv. for other Gov'ts</i>						
Personal Services	DA5148.1	43,860	44,740	44,740	44,740	44,740
Contractual Exp.	DA5148.4					
TOTAL		43,860	44,740	44,740	44,740	44,740
<i>Employee Benefits</i>						
State Retirement	DA9010.8	88,740	88,740	88,740	63,000	88,740
Social Security	DA9030.8	41,820	41,820	41,820	41,820	41,820
Worker's Comp.	DA9040.8					
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8	2,040	2,040	2,040	2,040	2,040
Disability Ins.	DA9055.8	255	2,000	2,000	2,000	2,000
Hospital & Med. Ins.	DA9060.8	127,500	154,198	154,198	154,198	154,198
TOTAL		260,355	288,798	288,798	263,058	288,798
TOTAL this page		1,128,921	1,219,668	1,173,768	1,148,028	1,173,768

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS AMENDED 2024	BUDGET OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Debt Service Principal</i>						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Anticipation	DA9770.6					
Debt Pay.to Public Auth.	DA9780.6					
TOTAL		0	0	0	0	0
<i>Interest</i>						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7	0.00	0.00	0.00	0.00	0.00
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Anticipation	DA9770.7					
Debt Pay.to Public Auth.	DA9780.7					
TOTAL		0	0	0	0	0
<i>Interfund Transfers</i>						
<i>Transfer to:</i>						
Capital Project fund	DA9950.9					
BUDGETARY PROVISIONS						
FOR OTHER USES	DA9062.4	76,500	76,500	76,500	76,500	76,500
TOTAL HIGHWAY						
APPROP. & OTHER		1,205,421	1,296,168	1,250,268	1,224,528	1,250,268
USES						

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Local Sources</i>						
Real Property Taxes	DA1001					
Non Property Tax						
Dist. by County	DA1120					
Serv. for Other Gov.	DA2300		70,000	70,000	70,000	70,000
Interest & Earnings	DA2401					
Rental of Equip.	DA2414					
Sales of Equipment	DA2665					
Other Govt's.	DA2416					
Gifts & Donations	DA2705					
Interfund Revenues	DA2801					
Refunds of Prior Year's						
Expenditures	DA2701					
Snow Removal	DA2302	172,500	186,000	217,175	217,175	217,175
<i>State Aid</i>						
Consolidated Highway	DA3501	145,000	216,240	211,160	211,160	211,160
	DA45XX					
	DA45XX					
<i>Interfund Transfers</i>						
(Specify)	DA5031					
TOTAL ESTIMATED HIGHWAY REVENUES		317,500	472,240	498,335	498,335	498,335

SENECA HILL SEWER DISTRICT APPROPRIATIONS #1

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Administration</i>						
Contractual Exp.	SS1-8320.4	4,000	36,000	61,000	61,000	61,000
Contractual/Minetto	SS1-8320.41	50,000	64,000	64,000	64,000	64,000
Bond Anticipation	SS1-9710.6		0	0	0	0
Bond Interest	SS1-9710.7					
Total Appropriations		54,000	100,000	125,000	125,000	125,000

SENECA HILL SEWER DISTRICT REVENUES #1

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SS1-1001	54,000	100,000	125,000	125,000	125,000
Unexpended Balance						
To be raised by taxes		54,000	100,000	125,000	125,000	125,000

SENECA HILL WATER DISTRICT APPROPRIATIONS #1

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Administration</i>						
Contractual Exp.	SW1-8320.4	1,800	1,800	1,800	1,800	1,800
Bond Anticipation	SW1-9710.6					
Bond Interest	SW1-9710.7					
Total Appropriations		1,800	1,800	1,800	1,800	1,800

SENECA HILL WATER DISTRICT REVENUES #1

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW1-1001	1,800	1,800	1,800	1,800	1,800
Unexpended Balance						
To be raised by taxes		1,800	1,800	1,800	1,800	1,800

MAPLE AVE WATER DISTRICT APPROPRIATIONS #2

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Administration</i>						
Contractual Exp.	SW2-8320.4	85	85	85	85	85
Bond Anticipation	SW2-9710.6					
Bond Interest	SW2-9710.7					
Total Appropriations		85	85	85	85	85

MAPLE AVE WATER DISTRICT REVENUES #2

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW2-1001	85	85	85	85	85
Unexpended Balance						
To be raised by taxes		85	85	85	85	85

OWENS WATER DISTRICT APPROPRIATIONS #3

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
CSX Trans., Inc.* Contractual Exp.	SW3-8320.40-41	475	475	475	475	475
TOTAL		475	475	475	475	475
Riverview Bus. Park** Contractual Exp.	SW3-8320.40-42	550	550	550	550	550
TOTAL		550	550	550	550	550
Sunoco Contractual Exp.	SW3-8320.40-43	1,025	1,025	1,025	1,025	1,025
TOTAL		1,025	1,025	1,025	1,025	1,025
Riccelli Contractual Exp.	SW3-8320.40-44	875	875	875	875	875
TOTAL		875	875	875	875	875
Linde Contractual Exp.	SW3-8320.40-45	225	225	225	225	225
TOTAL		225	225	225	225	225
*Bill to CSX Trans., Inc.	SW3-8320.41	475	475	475	475	475
**Bill to Riverview Bus. Park	SW3-8320.42	550	550	550	550	550
***Bill to Sunoco	SW3-8320.43	1,025	1,025	1,025	1,025	1,025
****Bill to Riccelli	SW3-8320.44	875	875	875	875	875
*****Bill to Linde	SW3-8320.45	225	225	225	225	225
Total Appropriations		3,150	3,150	3,150	3,150	3,150

OWENS WATER DISTRICT REVENUES #3

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS 2024	BUDGET OFFICERS TENTATIVE 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW3-1001	3,150	3,150	3,150	3,150	3,150
Unexpended Balance						
To be raised by taxes		3,150	3,150	3,150	3,150	3,150

EAST RIVER RD. WATER DISTRICT APPROPRIATIONS #4

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Administration</i>						
Contractual Exp.	SW4-8320.4	50	50	50	50	50
Bond Anticipation	SW4-9710.6					
Bond Interest	SW4-9710.7					
Total Appropriations		50	50	50	50	50

EAST RIVER RD. WATER DISTRICT REVENUES #4

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	BUDGET THIS YEAR AS 2024	BUDGET OFFICERS TENTATIVE 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW4-1001	50	50	50	50	50
Unexpended Balance						
To be raised by taxes		50	50	50	50	50

OSWEGO HEALTHCARE WATER APPROPRIATIONS DISTRICT #5

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW5-8320.4	4,180	4,180	4,180	4,180	4,180
Street Lighting	SW5-8320.42	4,100	4,100	4,100	4,100	4,100
Maintenance	SW5-8320.43	4,500	4,500	4,500	4,500	4,500
Serial Bond	SW5-9710.6					
Bond Interest	SW5-9710.7					
Total Appropriations		12,780	12,780	12,780	12,780	12,780

OSWEGO HEALTHCARE WATER REVENUES DISTRICT #5

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW5-1001	12,780	12,780	12,780	12,780	12,780
Unexpended Balance		4,500	0	0	0	
To be raised by taxes		8,280	12,780	12,780	12,780	12,780

OSWEGO HEALTHCARE (BUNDYVILLE)
WATER DISTRICT EXTENSION APPROPRIATIONS #6

ACCOUNTS	CODE	ACTUAL LAST 2023	BUDGET THIS YEAR AS 2024	BUDGET OFFICERS TENTATIVE 2025	PRE- LIMINARY 2025	ADOPTED 2025
<i>Administration</i>						
Contractual Exp.	SW6-8320.4	8,942	17,884	17,884	17,884	17,884
Bond Anticipation	SW6-9710.6					
Bond Interest	SW6-9710.7					
Total Appropriations		8,942	17,884	17,884	17,884	17,884

OSWEGO HEALTHCARE (BUNDYVILLE)
WATER DISTRICT EXTENSION REVENUES #6

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW6-1001	8,942	17,884	17,884	17,884	17,884
Unexpended Balance						
To be raised by taxes		8,942	17,884	17,884	17,884	17,884

KINGDOM ROAD WATER APPROPRIATIONS DISTRICT #7

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW7-8320.4	2,525	2,525	2,525	2,525	2,525
Serial Bonds	SW7-9710.6	19,700	19,700	19,700	19,700	19,700
Bond Interest	SW7-9710.7	34,279	34,279	34,279	34,279	34,279
Total Appropriations		56,504	56,504	56,504	56,504	56,504

KINGDOM ROAD WATER REVENUES DISTRICT #7

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW7-1001	56,504	56,504	56,504	56,504	56,504
Unexpended Balance						
To be raised by taxes		56,504	56,504	56,504	56,504	56,504

AIRPORT EXT. 1 WATER APPROPRIATIONS DISTRICT #8

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW8-8320.4	6,171	6,171	6,171	6,171	6,171
Serial Bonds	SW8-9710.6	16,000	16,000	16,000	16,000	16,000
Bond Interest	SW8-9710.7	23,895	23,895	23,895	23,895	23,895
Total Appropriations		46,066	46,066	46,066	46,066	46,066

AIRPORT EXT. 1 WATER REVENUES DISTRICT #8

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW8-1001	46,066	46,066	46,066	46,066	46,066
Unexpended Balance						
taxes		46,066	46,066	46,066	46,066	46,066

KINGDOM ROAD EXT 1 WATER APPROPRIATIONS DISTRICT #9

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW9-8320.4	9,842	9,842	9,842	9,842	9,842
Serial Bonds	SW9-9710.6	12,000	12,000	12,000	12,000	12,000
Bond Interest	SW9-9710.7	17,685	17,685	17,685	17,685	17,685
Total Appropriations		39,527	39,527	39,527	39,527	39,527

KINGDOM ROAD EXT 1 WATER REVENUES DISTRICT #9

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW9-1001	39,527	39,527	39,527	39,527	39,527
Unexpended Balance						
To be raised by taxes		39,527	39,527	39,527	39,527	39,527

176/45 ROADS WATER APPROPRIATIONS DISTRICT #10

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW10-8320.4	1,819	1,819	1,819	1,819	1,819
Serial Bonds	SW10-9710.6	10,500	10,500	10,500	10,500	10,500
Bond Interest	SW10-9710.7	11,156	11,156	11,156	11,156	11,156
Total Appropriations		23,475	23,475	23,475	23,475	23,475

176/45 ROADS WATER REVENUES DISTRICT #10

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW10-1001	23,475	23,475	23,475	23,475	23,475
Unexpended Balance						
To be raised by taxes		23,475	23,475	23,475	23,475	23,475

SILK ROAD WATER APPROPRIATIONS DISTRICT #11

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW11-8320.4	5,581	5,580	5,580	5,580	5,580
Serial Bonds	SW11-9710.6	11,000	11,000	11,000	11,000	11,000
Bond Interest	SW11-9710.7	17,144	17,144	17,144	17,144	17,144
Total Appropriations		33,725	33,724	33,724	33,724	33,724

SILK ROAD WATER REVENUES DISTRICT #11

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW11-1001	33,725	33,725	33,724	33,724	33,724
Unexpended Balance						
To be raised by taxes		33,725	33,725	33,724	33,724	33,724

VOLNEY AIRPORT SERV AREA 3 WATER APPROPRIATIONS #12

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW12-8320.4	7,457	7,457	7,457	7,457	7,457
Serial Bonds	SW12-9710.6	133,381	133,381	133,381	133,381	133,381
Bond Interest	SW12-9710.7					
Total Appropriations		140,838	140,838	140,838	140,838	140,838

VOLNEY AIRPORT SERV AREA 3 WATER REVENUES #12

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW12-1001	140,838	113,430	113,430	113,430	113,430
Unexpended Balance	unexpended	27,408	0			
To be raised by taxes		113,430	113,430	113,430	113,430	113,430

57 SOUTH ROAD WATER DISTRICT APPROPRIATIONS #13

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW13-8320.4	4,290	4,290	4,290	4,290	4,290
Serial Bonds	SW13-9710.6	13,000	13,000	13,000	13,000	13,000
Bond Interest	SW13-9710.7	16,170	16,170	16,170	16,170	16,170
Total Appropriations		33,460	33,460	33,460	33,460	33,460

57 SOUTH ROAD WATER DISTRICT REVENUES #13

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW13-1001	33,460	33,460	33,460	33,460	33,460
Unexpended Balance						
To be raised by taxes		33,460	33,460	33,460	33,460	33,460

MACDOUGALL 6/45 WATER DISTRICT APPROPRIATIONS #14

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW14-8320.4	2,601	2,601	2,601	2,601	2,601
Serial Bonds	SW14-9710.6	17,000	17,000	17,000	17,000	17,000
Bond Interest	SW14-9710.7	22,399	22,399	22,399	22,399	22,399
Total Appropriations		42,000	42,000	42,000	42,000	42,000

MACDOUGALL 6/45 WATER DISTRICT REVENUES #14

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW14-1001	42,000	42,000	42,000	42,000	42,000
Unexpended Balance						
To be raised by taxes		42,000	42,000	42,000	42,000	42,000

AIRPORT EXT 2 WATER DISTRICT APPROPRIATIONS #15

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW15-8320.4	1,938	1,938	1,938	1,938	1,938
Serial Bonds	SW15-9710.6	23,000	23,000	23,000	23,000	23,000
Bond Interest	SW15-9710.7	31,062	31,062	31,062	31,062	31,062
Total Appropriations		56,000	56,000	56,000	56,000	56,000

AIRPORT EXT 2 WATER DISTRICT REVENUES #15

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW15-1001	56,000	56,000	56,000	56,000	56,000
Unexpended Balance						
To be raised by taxes		56,000	56,000	56,000	56,000	56,000

57 NORTH WATER DISTRICT APPROPRIATIONS #16

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW16-8320.4	6,168	6,168	6,168	6,168	6,168
Serial Bonds	SW16-9710.6	20,000	20,000	20,000	20,000	20,000
Bond Interest	SW16-9710.7	16,875	16,875	16,875	13,875	13,875
Total Appropriations		43,043	43,043	43,043	43,043	43,043

57 NORTH WATER DISTRICT REVENUES #16

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW16-1001	43,043	43,043	43,043	43,043	43,043
Unexpended Balance						
To be raised by taxes		43,043	43,043	43,043	43,043	43,043

SERVICE AREA #3 WATER DISTRICT APPROPRIATIONS #17

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW17-8320.4	10,512	10,512	10,512	10,512	10,512
Serial Bonds	SW17-9710.6	25,000	25,000	25,000	25,000	25,000
Bond Interest	SW17-9710.7	32,488	32,488	32,488	32,488	32,488
Total Appropriations		68,000	68,000	68,000	68,000	68,000

SERVICE AREA #3 WATER DISTRICT REVENUES #17

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW17-1001	68,000	68,000	68,000	68,000	68,000
Unexpended Balance						
To be raised by taxes		68,000	68,000	68,000	68,000	68,000

BALDWIN 6/45 WATER DISTRICT APPROPRIATIONS #18

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW18-8320.4	1,322	1,322	1,322	1,322	1,322
Serial Bonds	SW18-9710.6	15,000	15,000	15,000	15,000	15,000
Bond Interest	SW18-9710.7	18,923	18,923	18,923	18,923	18,923
Total Appropriations		35,245	35,245	35,245	35,245	35,245

BALDWIN 6/45 WATER DISTRICT REVENUES #18

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW18-1001	35,245	35,245	35,245	35,245	35,245
Unexpended Balance						
To be raised by taxes		35,245	35,245	35,245	35,245	35,245

CR 4/KINGS ROAD WATER DISTRICT APPROPRIATIONS #19

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp.	SW19-8320.4					
Serial Bonds	SW19-9710.6	18,000	18,000	18,000	18,000	18,000
Bond Interest	SW19-9710.7	28,600	28,600	28,600	28,600	28,600
Total Appropriations		46,600	46,600	46,600	46,600	46,600

(46,600)

CR 4/KINGS ROAD WATER DISTRICT REVENUES #19

ACCOUNTS	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW19-1001	46,600	46,600	46,600	46,600	46,600
Unexpended Balance						
To be raised by taxes		46,600	46,600	46,600	46,600	46,600

MT PLEASANT BATEMAN DISTIN WATER DISTRIC APPROPRIATIONS #20

	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Contractual Exp	SW20-8320.4	-				
Serial Bonds	SW20-9710.6	-	17,886	17,886	17,886	17,886
Bond Interest	SW18-9710.7	-	20,190	20,190	20,190	20,190
Total Appropriations		-	38,076	38,076	38,076	38,076

MT PLEASANT BATEMAN DISTIN WATER DISTRICT #20 REVENUES

	CODE	LAST YEAR 2023	BUDGET AS AMENDED 2024	BUDGET TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Real Property Taxes	SW20-1001	0	38,076	38,076	38,076	38,076
Unexpended Balance						
To be raised by taxes		0	38,076	38,076	38,076	38,076

VOLNEY FIRE DISTRICT BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2023	THIS YEAR AS AMENDED 2024	OFFICERS TENTATIVE BUDGET 2025	PRE- LIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<i>Fire Protection</i>						
Payments						
Fire Contracts						
Contractual Exp.	SF-1-3410.4	368,626	375,926	383,226	383,226	383,226

VOLNEY FIRE CORP.		368,626	375,926	383,226	383,226	383,226
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ADOPTED 2025

CERTIFICATION OF TOWN CLERK

I, THERESA ANDERSON APPOINTED MUNICIPAL TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2025 BUDGET OF THE TOWN VOLNEY

SIGNED:

Theresa Anderson

DATED:

November 7, 2024