

**Business of the Village Board
Village of Saranac Lake**

SUBJECT: Use of Equipment Reserve

Date: 3/11/2024

DEPT OF ORIGIN: Village Manager

Bill # 38-2024

DATE SUBMITTED: 3/7/2024

EXHIBITS:

APPROVED AS TO FORM:

Village Attorney

Village Administration

EXPENDITURE
REQUIRED: \$

AMOUNT
BUDGETED: \$

APPROPRIATION
REQUIRED: \$

SUMMARY STATEMENT:

Resolution to authorize the transfer of up to \$15,000 from the Equipment Reserve to cover the purchase of new police utility vehicle

MOVED BY: Scollin SECONDED BY: Shapiro

VOTE ON ROLL CALL:

MAYOR WILLIAMS

yes

TRUSTEE SHAPIRO

yes

TRUSTEE BRUNETTE

yes

TRUSTEE CATILLAZ

yes

TRUSTEE SCOLLIN

yes

**RESOLUTION AUTHORIZING THE TRANSFER OF UP TO \$15,000 FROM THE
EQUIPMENT RESERVE TO COVER THE PURCHASE OF NEW POLICE UTILITY
VEHICLE**

WHEREAS, the Village of Saranac Lake Board of Trustees has previously established a Type Capital Reserve Fund known as the "Equipment Reserve" pursuant to section 6-c [6-g] of the General Municipal Law as amended, and

WHEREAS, the Village of Saranac Lake Board of Trustees seeks to purchase 2025 Ford Utility Police Interceptor AWD, and

WHEREAS, the estimated cost is not to exceed \$65,000, and

WHEREAS, \$50,000 has already been budgeted, and

WHEREAS, the use of any funds from the Equipment Reserve is subject to Permissive Referendum.

NOW, THEREFORE BE IT RESOLVED, authorization is hereby given to the Treasurer to increase the General Fund Budget by up to \$15,000 to cover the purchase cost of 2025 Ford Utility Police Interceptor AWD, and

BE IT FURTHER RESOLVED, that the Village Treasurer is authorized to transfer up to \$15,000 from the Equipment Reserve to cover the purchase cost of 2025 Ford Utility Police Interceptor AWD.

BE IT FURTHER RESOLVED, that the Village Clerk is authorized to make public notice for the intended use of the reserve subject to Permissive Referendum.



71 Marsh Rd East Rochester, NY 14445 585-586-7705 Fax 585-586-7706

Vehicle Purchase Proposal

Attention: Wayne Voudren

Village of Saranac Lake

95 Van Buren St

Saranac Lake NY 12983

Phone: 518-891-4213/4150 Fax: 518-891-6611

Email: central@saranac.lakeny.gov

Final Order Date Yet To Be Determined

ESTIMATED QUOTE!!! 35367

Onondaga Bid 0010808

Item 2 Gas

Item Description	Code	Qty	Your Price	MSRP
2025 Ford Utility Police Interceptor AWD	K8A	1	\$ 44,581.88	\$ 50,375.00
Agate Black	UM	1	\$ 0.00	\$ 0.00
3.3L V6 DI Engine	99B	1	\$ 0.00	\$ 0.00
10-speed Automatic Transmission (with 99B/99C)	44U	1	\$ 0.00	\$ 0.00
License Plate Bracket - Front	153	1	\$ 0.00	\$ 0.00
Badge Delete	16D	1	\$ 0.00	\$ 0.00
Global Lock / Unlock feature	18D	1	\$ 0.00	\$ 0.00
100 Watt Siren/Speaker (includes bracket and pigtail)	18X	1	\$ 322.00	\$ 350.00
Rear Auxiliary Liftgate Lights	43A	1	\$ 368.00	\$ 400.00
Spot Lamp - LED Bulb, Driver Only (Whelen)	51T	1	\$ 386.40	\$ 420.00
Keyed Alike - 1284x	59B	1	\$ 46.00	\$ 50.00
Noise Suppression Bonds (Ground Straps)	60R	1	\$ 92.00	\$ 100.00
Rear Quarter Glass Side Marker Lights	63L	1	\$ 533.80	\$ 580.00
Rear-Door Handles Controls Inoperable / Locks Inoperable (without 52P)	68G	1	\$ 73.60	\$ 80.00
Deflector Plate	76D	1	\$ 312.80	\$ 340.00
84 Rear Camera Image	87M	1	\$ 0.00	\$ 0.00
Glass - Solar Tint 2nd Row Only, Privacy Glass on Rear Quarter and Liftgate Window	92R	1	\$ 82.80	\$ 90.00
Delivery to Region 4	Reg 4	1	\$ 307.00	\$ 307.00
LIGHT BAR Liberty II DUO WCX Light Bar, 48", Fully Populated Light Bar Mounting Bracket, 2020+ Ford Utility, Adjustable Leveling Foot SIREN / LIGHT CONTROLLER Core Siren / Light Controller, Amplifier Control Module, 3 WeCanX Ports, and Controls up to 99 Devices/Remote Modules, Control Heads Purchased Separately Core Head, Knob Slide Switch Core CANport OBDII Interface, Ford, 2020 Ford Interceptor Utility Gateway Installation Kit for use WITHOUT Ford 81B Factory Option PUSH BUMPER Push Bumper, 2020+ Ford Utility, PB450L Lighted Push Bumper with 4 Whelen IONs		1	\$ 14,283.00	\$ 15,525.00
WIG-WAG HEADLIGHTS OEM Equipped TAILLIGHT HIDE-AWAYS Vertex Lighthouse, DUO RED/WHITE CONSOLE Console, Angled, Ford Utility 2020+, Includes Equipment Brackets and Filler Plates Console Drop In Printer Box, For C-VS-1012-INUT & C-VS-0618-INUT Consoles. PocketJet 6, 7 & 8, Uses 6" of Console Space Havis Equipment Bracket, Whelen CenCom Controller Havis Equipment Bracket, Motorola XTL/APX O2 Control Head Dual Cup Holder, Internal Mount, Self-Adjusting Double Cup Holder Arm Rest, Side Mount, Flip Up		1	\$ 0.00	\$ 0.00
COMPUTER MOUNT (Compatible with DS-DELL-818 Dock and Keyboard) On-Dash Mount, Single Arm / Double Pivot and GRIP Tilt/Swivel for Tablet and Keyboard Mount with Double Arm and GRIP Tilt/Swivel, Ford Utility 2020+ PRISONER PARTITION & SEAT 10VS Partition with Tall Man Option, Recessed Panel, Coated Polycarbonate Horizontal Sliding Window, Split Lower Extension Panels, 2020+ Ford Utility Full Replacement TPO Seat, Center Pull Seat Belts & 12VS Expanded Metal Cargo Partition, 2020+ Ford Utility		1	\$ 0.00	\$ 0.00
INSTALLATION Universal Storage Box for Utility Vehicles Circuit Breaker, 100 Amp Waterproof Power Distribution Block Battery Hot Power Harness, 8 Wires, RED Ignition Power Harness, 8 Wires, YELLOW Timed Power Harness, 8 Wires, ORANGE Vehicle Controller Harness Vehicle Upfit Installation Kit Vehicle Upfit Installation (Per Vehicle) Freight Charges		1	\$ 0.00	\$ 0.00
Term is Net 15 Days A.R.V. Delivery from factory to dealer is estimated at 16-20 weeks. This Quote Expires In 60 Days or final Order date, whichever comes first. Any attempt in canceling an order is subject to the manufacturers ability to cancel the order.	Total Price:		\$ 61,389.08	
Quantity on this Order: 1	Grand Total:		\$ 61,389.08	

JP Signs
9592 State Route 9
Chazy, NY 12921 US
(518) 846-7446
jessica@jpsignsnny.com



Estimate

ADDRESS
VILLAGE OF SARANAC LAKE

ESTIMATE # 1216
DATE 12/19/2023

	QTY	RATE	AMOUNT
Vinyl Graphics:Truck 2023 F150	1	1,500.00	1,500.00T
WHITE REFLECTIVE -SWIRL - FRONT AND REAR OF CAB DOORS -TEXT - TAILGATE, CAB DOOR, ROOF			
AMERICAN FLAG WRAP ON CAB DOORS			
		SUBTOTAL	1,500.00
		TAX	120.00
		TOTAL	\$1,620.00

Accepted By

Accepted Date