Business of the Village Board Village of Saranac Lake

SUBJECT: Teamster Union Contract Amendment and Compensation Plan Activation DATE: <u>5-19-2022</u>

MOVED BY: Catillaz seconded by: Scullin VOTE ON ROLL CALL: MAYOR WILLIAMS TRUSTEE BRUNETTE TRUSTEE CATILLAZ TRUSTEE SCOLLIN TRUSTEE SHAPIRO

Teamster Union Contract Amendment and Compensation Plan Activation

Who: The Village of Saranac Lake

What: Agrees to Teamster Union Contract Amendment to reflect pay raise and License Compensation Plan Previously Approved

Where: N/A

When: Contract Amendment and Compensation Plan Activation to start as agreed 6/1/2022

Why: To encourage Professional Development and Retention within Union Members, the agreed pay increases and Union Contract Amendment Must Take Place with Start of 2022-2023 adopted budgets as of 6/1/2022 and will be funded From General Fund Contingency, Water Fund Contingency, and Sewer Fund Contingency.

MEMORANDUM OF AGREEMENT

By and Between

TEAMSTERS LOCAL 687

And

VILLAGE OF SARANAC LAKE

April 28, 2022

The above mentioned parties agree to the following:

The Village of Saranac Lake will add the following wage increases (attached), to the current wage rates in the contract.

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For Teamsters Local 687/Business Agent

or: Village of Saranac Lake

PROPOSED TEAMSTER COMPENSATION ADJUSTMENTS

- 1. \$0.50 per hour raise to all Teamsters Annual Cost ~\$30,000
- 2. Increase compensation for Advanced Licensing (See Below) Annual Cost ~\$58,

License Type	Current Compensation per Proposed Compensation per hour				
CDL B	\$0.00	\$0.50			
CDL A	\$0.00	\$1.00			
D Water	\$0.00	\$1.25			
2B Water	\$0.50	\$1.25			
2A Sewer	\$0.75	\$1.25			
3A Sewer	\$1.00	\$2			

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SALARY CHART - TEAMSTERS 687								
6/1/22 - 5/31/23_updated per Bill no. 55-2022 JOB TITLE GRADE STEP 1 STEP 2 STEP 3 STEF								
	20	\$26.67	\$26.78	\$26.88	\$26.97			
Head Mechanic	19	\$26.29	\$26.37	\$26.47	\$26.50			
DPW Supervisor	19	\$25.84	\$25.92	\$26.02	\$26.13			
	17	\$25.39	\$25.48	\$25.59	\$25.70			
Fixed Asset	16		\$25.40		-			
		\$25.04 \$24.61	\$25.15	\$25.25	\$25.33			
Principal Account Clerk	15		+=	\$24.79	\$24.88			
Administrative Assistant Asst W/S Plant Op (Civil Service Title: Water/ Waste Water Treatment Plant Operator) Housing Rehab	13	\$24.19	\$24.28	\$24.38	\$24.48			
Dispatcher Senior Account Clerk Gen Maint Man (Civil Service Title: General Maintenance)	12	\$23.35	\$23.45	\$23.56	\$23.65			
Administrative Aide								
Asst W/S PI Op Tr HEO	11	¢00.00	¢02.04	¢00.44				
Account Clerk		\$22.93	\$23.04	\$23.14	\$23.22			
Mechanic Ski Hill Manager	10	\$22.53	\$22.61	\$22.71	\$22.79			
W/S Maint Person (Civil Service Title: Water/Waste Water Maintenance Worker)	9	\$22.15	\$22.23	\$22.33	\$22.43			
MEO								
WWTP Maint Person	8	\$21.69	\$21.79	\$21.89	\$22.01			
Clerk	7	\$21.28	\$21.39	\$21.49	\$21.59			
Carpenter Section 8 HAP	6	\$20.89	\$20.98	\$21.07	\$21.16			
W/S Helper	5	\$20.47	\$20.56	\$20.66	\$20.74			
W/o helpei	4	\$20.02	\$20.12	\$20.21	\$20.31			
Custodian		ψ20.02	ψ20.12	ψ20.21	φ20.01			
Laborer	3	\$19.62	\$19.72	\$19.84	\$19.93			
	2	\$19.23	\$19.35	\$19.45	\$19.53			
	1	\$18.86	\$18.94	\$19.03	\$19.13			
Head Fire Driver		\$55,756.73	\$55,918.05	\$56,079.40	\$56,240.73			
Fire Driver		\$52,052.23	\$52,213.58	\$52,374.92	\$52,536.25			
Salary divided by 3504 hours to get ho	ourly wage							

APPENDIX A (CONTINUED)

Increases are calculated at 2% + \$.20 for each Step per Teamsters Agreement