



Public Safety Building Work Session

Purpose: Establish a budget-first framework

July 27, 2026

How can we address the needs of our emergency services at a cost Village residents can sustain?

- We understand that our emergency services have legitimate facility needs.
- We also agree that the solution needs to be at a level village residents can afford, and supported by any additional funds we receive.
- We are establishing the financial parameters before we discuss other details.
- Location, size, site plan, or design work will not be discussed at this session.

Housekeeping items

1. Public comment periods are at the beginning and the end of the meeting.

2. Allows attendees to witness deliberation on the subject. Please hold comments until the public comment period.

3. If there are questions generated from the meeting, please submit them to the Village Clerk.

PROJECT EVOLUTION

- Existing police, fire, and rescue facilities were identified as deficient.
- The Village prioritized a combined emergency services facility.
- The 33 Petrova property was acquired.
- Feasibility, programming, geotechnical work, environmental review, and schematic design were completed.
- The Police Department's relocation to the Armory created an alternative that did not exist when the combined project was originally conceived.
- 2026 NYS Building Code Amendments would require unanticipated reconstruction of walls and roof at 33 Petrova.

VILLAGE ANNUAL BUDGET

Department	Cost	Contributions	Cost to Village
Police	\$1,965,344	\$0	\$1,965,344
Fire	\$1,002,035	\$570,777	\$431,258
Harrietstown Fire Contract		\$459,790	
North Elba Fire Contract		\$74,761	
St. Armand Fire Contract		\$36,226	
Rescue Squad Reimbursement		\$267,971	
Rescue Squad Service	\$61,797	\$0	\$61,797
Total	\$3,029,177	\$838,748	\$2,190,429

- Village Reserve balance: \$2,004,266.25
- Project costs to date: \$1,011,022 (breakdown on next slide)

PROJECT COSTS TO DATE: \$1,011,022

Expense	Village General Fund	Village Reserve
Purchase Price additional land behind 100 Broadway	\$165,000	
Purchase Price 33 Petrova		\$350,000
Other Acquisition Costs	\$7,141	
Insurance	\$5,000	
Utilities	\$8,407	
Maintenance (snow removal, etc.)	\$2,500	
Assessment Report (Landmark Consulting)	\$6,000	
Storage Garage (Physical Improvement)		\$29,800
Feasibility Study (Wendel)		\$39,760
Schematic Design (Wendel)		\$340,000
3D Scan (Plan2Scan)		\$23,514
Geotechnical Services (Collier's)		\$31,400
Phase 1 Environmental Assessment (KAS Consulting)		\$2,500
Totals	\$194,048	\$816,974

PUBLIC SAFETY BUILDING FUNDING

Source	Amount
USDA Rural Development	\$4,500,000
NY V-Fire	\$200,532
Total	\$4,700,532

WHERE WE ARE AT

- The combined concept grew in size and projected cost.
- Wendel delivered the Schematic Design (dated January 30, 2026).
- It identified the Public Safety Building at 57,459 square feet with an estimated cost of \$37 Million.
- The contract with Wendel is completed.

WHAT THE VILLAGE CAN AFFORD

$\$4,700,532 \text{ (grants)} + \$2,004,266 \text{ (reserve)} = \$6,704,798$

Questions:

1. Future operating and maintenance costs?
2. What are the town's future contributions?
3. How do we address our needs with this budget?