

TOWN OF ALTA

RESOLUTION 2025-R-25

**A RESOLUTION AMENDING THE 2025-2026
CAPITAL PROJECT FUND BUDGET FOR THE TOWN OF ALTA**

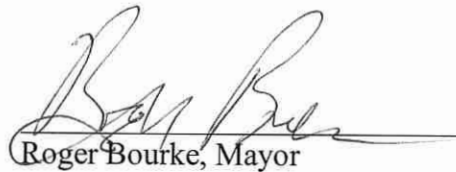
WHEREAS, the Town Council finds it necessary to amend the Capital Projects Fund budget for the fiscal year 2025-2026,

WHEREAS, the Town Council finds that there are projected revenues sufficient to meet all expenditures, and

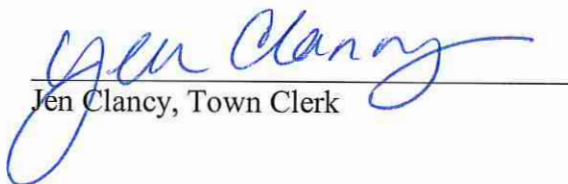
WHEREAS, the Town Council desires to appropriate such revenues for those uses.

NOW THEREFORE BE IT RESOLVED that in conformity with Chapter 5 Title 10 of Utah Code Annotated, the Capital Project Fund budget for the Town of Alta for fiscal year 2025-2026 is amended as follows: Exhibit A.

ADOPTED THIS 13th day of August, 2025.


Roger Bourke, Mayor

ATTEST:


Jen Clancy, Town Clerk

VOTE:

Mayor Bourke

yes

Councilmember Anctil

yes

Councilmember Byrne

yes

Councilmember Morgan

yes

Councilmember Schilling

yes

TOWN OF ALTA

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Budget	Amended
		YTD Actual	Approved	Budget
		6/30/2025	6/30/2026	6/30/2026
CAPITAL PROJECT FUND REVENUE				
INTERGOVERNMENTAL REVENUE				
45-33-400	STATE GRANT	0	0	0
Total INTERGOVERNMENTAL REVENUE:		0	0	0
MISCELLANEOUS REVENUE				
45-36-100	INTEREST	74,891	40,000	40,000
Total MISCELLANEOUS REVENUE:		74,891	40,000	40,000
TRANSFERS INTO CAPITAL PROJECT FUND				
45-39-100	TRANSFER FROM GENERAL FUND	0	150,000	150,000
45-39-250	USE OF RESERVED FUNDS	0	910,500	1,003,000
Total TRANSFERS INTO CAPITAL PROJECT FUND:		0	1,060,500	1,153,000
CAPITAL PROJECT FUND EXPENSE				
MUNICIPAL BUILDINGS				
45-45-740	TOWN OFFICE	8,270	0	0
45-45-750	COMMUNITY CENTERS	1,056,396	1,050,000	1,110,500
Total EXPENDITURE:		1,064,666	1,050,000	1,110,500
POLICE DEPT				
45-54-741	BUILDINGS	0	13,000	33,000
45-54-742	VEHICLES	58,430	2,500	2,500
45-54-743	EQUIPMENT	59	15,000	27,000
Total EXPENDITURE:		58,489	30,500	62,500
OTHER EXPENDITURES				
45-70-740	SUMMER PROGRAM	0	20,000	20,000
45-70-741	UTILITY IMPROVEMENTS	14,455	0	0
Total EXPENDITURE:		14,455	20,000	20,000
TRANSFERS OUT OF CAPITAL PROJECTS FUND				
45-90-200	CONTRIB TO FUND BALANCE	0	0	0
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:		0	0	0
CAPITAL PROJECT FUND Revenue & Transfer Total:		74,891	1,100,500	1,193,000
CAPITAL PROJECT FUND Expenditure Total:		1,137,610	1,100,500	1,193,000
Net Total CAPITAL PROJECT FUND:		-1,062,719	0	0