

**TOWN OF CAMERON
2020-2021 BUDGET ORDINANCE**

BE IT ORDAINED AND ESTABLISHED by the Board of Commissioners of the Town of Cameron, North Carolina assembled this 26th day of June 2020 as follows:

SECTION 1. REVENUES. It is established that the revenues and fund balances of the funds as listed below will be available during the fiscal year beginning July 1, 2020 and ending June 30, 2021 to meet the appropriations as set forth in Section 2. All fees and sums paid to or collected by any Town official, officer, or agent for any services performed by such official, officer, or agent in his official capacity shall inure to the benefit of the Town and become Town funds.

GENERAL FUND

REVENUES

Ad valorem taxes	\$107,527
Unrestricted Intergovernmental	98,549
Restricted Intergovernmental	9,774
Permits and Fees	11,300
Sales and Services	16,100
Investment earnings	150
Miscellaneous	<u>100</u>
TOTAL REVENUES	\$243,500

SECTION 2. APPROPRIATIONS. The following amounts are hereby appropriated to the Finance Officer for the operation of the Cameron Town Government and its departments for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

APPROPRIATIONS

Administration	55,612
Public Safety - Police	35,872
Public Safety - Fire	19,000
Transportation-Streets	45,518
Environmental Protection	39,286
Economic Development- Zoning	11,064
Cultural & Recreation-Park/Street Fair/Beautification	<u>37,148</u>
TOTAL APPROPRIATIONS	\$243,500