

Town of Kinnickinnic
 Adopted Budget for 2016
 Adopted 11-3-2015 at a town board meeting.

Balance Jan 1 2014	\$845,594.54
Reserved, Early property tax, Retained by town	\$ 535,805.06
Designated	\$76,731.39
Unreserved, less than 1%	\$344,534.25
Actual spent, 2014	\$8,474.77
Balance 12-31-14	\$506,733.65
	\$965,545.47

REVENUES	2015	2016	
GENERAL PROPERTY TAX	\$ 392,472.00	\$ 394,219.00	0.45%
STATE SHARED REVENUE	\$ 17,540.00	\$ 17,540.00	
STATE FIRE DUES PAYMENT 2%	\$ 6,500.00	\$ 6,500.00	
STATE HWY AID	\$ 92,000.00	\$ 96,205.00	
DNR IN LIEU OF TAX/PILT	\$ 400.00	\$ 400.00	
RECYCLING GRANT FROM COUNTY	\$ 500.00	\$ 500.00	
LAND DEVELOPMENT REVENUES/CSM	\$ 1,000.00	\$ 1,000.00	
LICENSES	\$ 1,400.00	\$ 1,400.00	
BUILDING PERMITS/FIRE #S	\$ 10,000.00	\$ 10,000.00	
CONSTRUCTION BONDS	\$ 1,000.00	\$ 1,000.00	
COMMUNITY CENTER USE	\$ 500.00	\$ 500.00	
INTEREST INCOME	\$ 500.00	\$ 500.00	
LIQUOR LICENSE	\$ 600.00	\$ 600.00	
TOTAL ESTIMATE REVENUE	\$ 524,412.00	\$ 530,364.00	

EXPENSES	2015	2016
FICA MEDICARE TOWN SHARE	\$ 12,000.00	\$ 12,000.00
SALARIES- ALL OFFICIALS	\$ 40,000.00	\$ 40,000.00
BOARD ADVERTISE/COMMUNICATION	\$ 1,600.00	\$ 2,000.00
BOARD EXPENSES-MILEAGE, PHONE ETC	\$ 9,000.00	\$ 6,000.00
LEGAL FEES	\$ 6,000.00	\$ 6,000.00
CLERK EXPENSES, OFFICE SUPPLY, MILEAGE	\$ 3,500.00	\$ 3,500.00
ELECTION WAGES AND EXPENSES	\$ 6,000.00	\$ 12,000.00
TREASURER EXPENSES	\$ 300.00	\$ 350.00
ASSESSOR CONTRACT	\$ 9,000.00	\$ 10,000.00
BOARD OF REVIEW	\$ 100.00	\$ 100.00
TOWN HALL EXPENSES, REPAIRS & SUPPLIES	\$ 2,000.00	\$ 1,500.00
TOWN HALL UTILITIES, FUEL, ELECTRIC	\$ 5,000.00	\$ 5,000.00
TOWN INSURANCE	\$ 5,100.00	\$ 5,100.00
PUBLIC SAFETY, 2% FIRE DUES, CONTRACT	\$ 37,885.00	\$ 41,500.00
PUBLIC SAFETY, CAPITAL EQUIP FUND	\$ 50.00	\$ 50.00
PUBLIC SAFETY, AMBULANCE CONTRACT	\$ 17,330.00	\$ 19,000.00
WINTER ROAD, SNOWPLOWING, SAND	\$ 25,000.00	\$ 25,000.00
GENERAL ROAD MAINT	\$ 176,900.00	\$ 167,462.00
ROAD CONSTRUCTION	\$ 147,847.00	\$ 155,952.00
BRIDGE CONSTRUCTION FUND	\$ 50.00	\$ 50.00
REFUSE HAULING EXPENSE	\$ 300.00	\$ 300.00
RECYCLING EXPENSE	\$ 50.00	\$ 50.00
ANIMAL WARDEN	\$ 2,500.00	\$ 2,000.00
LIQUOR LICENSE	\$ 100.00	\$ 50.00
CEMETERY EXPENSE	\$ 3,000.00	\$ 3,000.00
PARK EXPENSE	\$ 1,800.00	\$ 1,800.00
PLAN COMMISSION	\$ 500.00	\$ 1,500.00
COMPREHENSIVE LAND USE PLAN	\$ 500.00	\$ 50.00
MUNICIPAL SERVICE. COMMUNITY DEVEL	\$ 2,000.00	\$ 50.00
BUILDING INSPECTOR	\$ 8,000.00	\$ 8,000.00
DZA, DEVELOPMENT	\$ -	\$ -
DZA, MUNICIPAL	\$ -	\$ -
CONSTRUCTION BONDS	\$ 1,000.00	\$ 1,000.00

TOTAL EXPENSES BUDGETED	\$ 524,412.00	\$ 530,364.00	
LESS NON-TAX REVENUES	\$ 131,940.00	\$ 136,145.00	
ADOPTED LEVY	\$ 392,472.00	\$ 394,219.00	0.45%