Town of Kinnickinnic
Proposed Budget for 2018

REVENUES	2017 Budget	2018 Budget
GENERAL PROPERTY TAX (ACTUAL LEVY)	$ 445,076.00	$ 450,803.00
STATE SHARED REVENUE	$ 17,419.00	$ 17,393.00
STATE FIRE DUES PAYMENT 2%	$ 6,500.00	$ 7,967.00
STATE HWY AID	$ 96,205.00	$ 104,375.00
DNR IN LIEU OF TAX/PILT	$ 400.00	$ 400.00
RECYCLING GRANT FROM COUNTY	$ 500.00	$ 1,600.00
LAND DEVELOPMENT REVENUES/CSM	$ 1,000.00	$ 1,050.00
LICENSES	$ 1,400.00	$ 1,510.00
BUILDING PERMITS/FIRE #S	$ 10,000.00	$ 15,000.00
CONSTRUCTION BONDS	$ 1,000.00	$ 1,000.00
COMMUNITY CENTER USE	$ 250.00	$ 300.00
INTEREST INCOME	$ 3,500.00	$ 3,500.00
LIQUOR LICENSE	$ 600.00	$ 600.00
TOTAL ESTIMATE REVENUE	$ 583,850.00	$ 605,498.00
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EXPENSES	**2017 Budget**	**2018 Budget**
FICA MEDICARE TOWN SHARE	$ 13,000.00	$ 18,000.00
SALARIES- ALL OFFICIALS	$ 40,000.00	$ 46,000.00
BOARD ADVERTISE/COMMUNICATION	$ 1,600.00	$ 1,500.00
BOARD EXPENSES-MILEAGE, ETC	$ 6,000.00	$ 3,000.00
LEGAL FEES	$ 10,000.00	$ 4,000.00
CLERK EXPENSES, OFFICE SUPPLY, MILEAGE	$ 4,000.00	$ 3,500.00
ELECTION WAGES AND EXPENSES	$ 6,000.00	$ 3,000.00
TREASURER EXPENSES	$ 1,000.00	$ 350.00
ASSESSOR CONTRACT	$ 10,000.00	$ 10,000.00
BOARD OF REVIEW	$ 100.00	$ 100.00
TOWN HALL EXPENSES, REPAIRS & SUPPLIES	$ 1,500.00	$ 1,500.00
TOWN HALL UTILITIES, FUEL, ELECTRIC, PHONES, INTERNET	$ 5,000.00	$ 6,200.00
TOWN INSURANCE	$ 5,200.00	$ 5,200.00
PUBLIC SAFETY, 2% FIRE DUES, CONTRACT	$ 48,000.00	$ 50,000.00
TOWN HALL CAPITAL PROJECTS FUND	$ 50.00	$ 3,500.00
PUBLIC SAFETY, AMBULANCE CONTRACT	$ 17,550.00	$ 19,000.00
WINTER ROAD, SNOWPLOWING, SAND	$ 25,000.00	$ 27,200.00
GENERAL ROAD MAINT	$ 80,000.00	$ 279,798.00
ROAD CONSTRUCTION	$ 285,950.00	$ 100,000.00
BRIDGE CONSTRUCTION FUND	$ 50.00	$ 50.00
REFUSE HAULING EXPENSE	$ 600.00	$ 600.00
RECYCLING EXPENSE	$ 3,500.00	$ 1,000.00
ANIMAL WARDEN	$ 2,000.00	$ 2,000.00
CEMETERY EXPENSE	$ 3,000.00	$ 3,000.00
LIQUOR LICENSE	$ 150.00	$ 100.00
PARK EXPENSE	$ 2,500.00	$ 2,500.00
PLAN COMMISSION	$ 1,000.00	$ 250.00
COMPREHENSIVE LAND USE PLAN	$ 50.00	$ 50.00
MUNICIPAL SERVICE. COMMUNITY DEVEL	$ 50.00	$ 50.00
BUILDING INSPECTOR	$ 8,000.00	$ 13,000.00
DZA, DEVELOPMENT	$ 2,000.00	$ 50.00
CONSTRUCTION BONDS	$ 1,000.00	$ 1,000.00
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TOTAL EXPENSES BUDGETED	$ 583,850.00	$ 605,498.00
LESS NON-TAX REVENUES	$ 138,774.00	$ 154,695.00
ADOPTED LEVY**	$ 445,076.00	$ 450,803.00

**** Includes $5,728 increase allowed due to Net New Construction**