

Adopted Budget for 2015
Nov 11, 2015

Town of Kinnickinnic

Adopted Budget for 2016

Adopted 11-3-2015 at a town board meeting.

Balance Jan 1 2014	\$845,594.54
Reserved, Early property tax,	\$ 535,805.06
Retained by town	\$76,731.39
Designated	\$344,534.25
Unreserved, less than 1%	\$8,474.77
Actual spent, 2014	\$506,733.65
Balance 12-31-14	\$965,545.47

REVENUES	2015	2016	
GENERAL PROPERTY TAX	\$ 392,472.00	\$ 394,219.00	0.45%
STATE SHARED REVENUE	\$ 17,540.00	\$ 17,540.00	
STATE FIRE DUES PAYMENT 2%	\$ 6,500.00	\$ 6,500.00	
STATE HWY AID	\$ 92,000.00	\$ 96,205.00	
DNR IN LIEU OF TAX/PILT	\$ 400.00	\$ 400.00	
RECYCLING GRANT FROM COUNTY	\$ 500.00	\$ 500.00	
LAND DEVELOPMENT REVENUES/CSM	\$ 1,000.00	\$ 1,000.00	
LICENSES	\$ 1,400.00	\$ 1,400.00	
BUILDING PERMITS/FIRE #S	\$ 10,000.00	\$ 10,000.00	
CONSTRUCTION BONDS	\$ 1,000.00	\$ 1,000.00	
COMMUNITY CENTER USE	\$ 500.00	\$ 500.00	
INTEREST INCOME	\$ 500.00	\$ 500.00	
LIQUOR LICENSE	\$ 600.00	\$ 600.00	
TOTAL ESTIMATE REVENUE	\$ 524,412.00	\$ 530,364.00	

EXPENSES		
FICA MEDICARE TOWN SHARE	\$ 12,000.00	\$ 12,000.00
SALARIES- ALL OFFICIALS	\$ 40,000.00	\$ 40,000.00
BOARD ADVERTISE/COMMUNICATION	\$ 1,600.00	\$ 2,000.00
BOARD EXPENSES-MILEAGE, PHONE ETC	\$ 9,000.00	\$ 6,000.00
LEGAL FEES	\$ 6,000.00	\$ 6,000.00
CLERK EXPENSES, OFFICE SUPPLY, MILEAGE	\$ 3,500.00	\$ 3,500.00
ELECTION WAGES AND EXPENSES	\$ 6,000.00	\$ 12,000.00
TREASURER EXPENSES	\$ 300.00	\$ 350.00
ASSESSOR CONTRACT	\$ 9,000.00	\$ 10,000.00
BOARD OF REVIEW	\$ 100.00	\$ 100.00
TOWN HALL EXPENSES, REPAIRS & SUPPLIES	\$ 2,000.00	\$ 1,500.00
TOWN HALL UTILITIES, FUEL, ELECTRIC	\$ 5,000.00	\$ 5,000.00
TOWN INSURANCE	\$ 5,100.00	\$ 5,100.00
PUBLIC SAFETY, 2% FIRE DUES, CONTRACT	\$ 37,885.00	\$ 41,500.00

PUBLIC SAFETY, CAPITAL EQUIP FUND	\$	50.00	\$	50.00	
PUBLIC SAFETY, AMBULANCE CONTRACT	\$	17,330.00	\$	19,000.00	
WINTER ROAD, SNOWPLOWING, SAND	\$	25,000.00	\$	25,000.00	
GENERAL ROAD MAINT	\$	176,900.00	\$	167,462.00	
ROAD CONSTRUCTION	\$	147,847.00	\$	155,952.00	
BRIDGE CONSTRUCTION FUND	\$	50.00	\$	50.00	
REFUSE HAULING EXPENSE	\$	300.00	\$	300.00	
RECYCLING EXPENSE	\$	50.00	\$	50.00	
ANIMAL WARDEN	\$	2,500.00	\$	2,000.00	
LIQUOR LICENSE	\$	100.00	\$	50.00	
CEMETERY EXPENSE	\$	3,000.00	\$	3,000.00	
PARK EXPENSE	\$	1,800.00	\$	1,800.00	
PLAN COMMISSION	\$	500.00	\$	1,500.00	
COMPREHENSIVE LAND USE PLAN	\$	500.00	\$	50.00	
MUNICIPAL SERVICE. COMMUNITY DEVEL	\$	2,000.00	\$	50.00	
BUILDING INSPECTOR	\$	8,000.00	\$	8,000.00	
DZA, DEVELOPMENT	\$	-	\$	-	
DZA, MUNICIPAL	\$	-	\$	-	
CONSTRUCTION BONDS	\$	1,000.00	\$	1,000.00	

TOTAL EXPENSES BUDGETED	\$	524,412.00	\$	530,364.00	
LESS NON-TAX REVENUES	\$	131,940.00	\$	136,145.00	
ADOPTED LEVY	\$	392,472.00	\$	394,219.00	0.45%