

TOWN OF KINNICKINNIC

Notice is hereby given that on Tuesday November 1, 2011 at 7:00 pm at the Town Hall a Public Hearing on the proposed budget will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the budget for 2011 and the proposed budget for 2012. A regular Town Board meeting will follow the Public Hearing. Agenda will be posted.

BALANCE JANUARY 1 2011	\$	762,439.68	
RESERVED, EARLY PAYMENT PROPERTY TAX,			
RECYCLING, PARK FUND AND ROADS	\$	742,211.22	97%
UNRESERVED	\$	20,228.46	3%

REVENUES	2011		2012	
GENERAL PROPERTY TAX	\$383,143.00	6%	\$ 383,143.00	0%
STATE SHARED REVENUE	\$23,215.00		\$ 17,589.00	
STATE FIRE DUES PAYMENT 2%	\$5,000.00		\$ 5,000.00	
STATE HWY AID	\$92,000.00		\$ 92,025.00	
DNR IN LIEU OF TAX/PILT	\$350.00		\$ 350.00	
RECYCLING GRANT FROM COUNTY	\$1,650.00		\$ 1,500.00	
LAND DEVELOPMENT REVENUES/CSM	\$1,500.00		\$ 1,500.00	
LICENSES	\$1,500.00		\$ 1,000.00	
BUILDING PERMITS/FIRE #S	\$10,000.00		\$ 10,000.00	
CONSTRUCTION BONDS	\$1,000.00		\$ 1,000.00	
COMMUNITY CENTER USE	\$750.00		\$ 750.00	
INTEREST INCOME	\$1,000.00		\$ 700.00	
 TOTAL ESTIMATE REVENUE	 \$521,108.00		 \$ 514,557.00	

EXPENSES

FICA MEDICARE TOWN SHARE	\$8,000.00	\$	8,000.00
SALARIES- ALL OFFICIALS	\$45,000.00	\$	45,000.00
BOARD ADVERTISE/COMMUNICATION	\$2,000.00	\$	1,500.00
BOARD EXPENSES-MILEAGE, PHONE ETC	\$6,000.00	\$	5,500.00
LEGAL FEES	\$6,000.00	\$	5,000.00
CLERK EXPENSES, OFFICE SUPPLY, MILEAGE	\$5,000.00	\$	5,000.00
ELECTION WAGES AND EXPENSES	\$1,000.00	\$	4,000.00
TREASURER EXPENSES	\$1,100.00	\$	300.00
ASSESSOR CONTRACT	\$8,000.00	\$	8,000.00
BOARD OF REVIEW	\$150.00	\$	150.00
TOWN HALL EXPENSES, REPAIRS & SUPPLIES	\$1,500.00	\$	1,000.00
TOWN HALL UTILITIES, FUEL, ELECTRIC	\$5,000.00	\$	5,000.00
TOWN INSURANCE	\$4,500.00	\$	4,200.00
PUBLIC SAFETY, 2% FIRE DUES, CONTRACT	\$28,000.00	\$	28,000.00
PUBLIC SAFETY, CAPITAL EQUIP FUND	\$0.00	\$	50.00
PUBLIC SAFETY, AMBULANCE CONTRACT	\$15,308.00	\$	15,300.00
WINTER ROAD, SNOWPLOWING, SAND	\$22,000.00	\$	22,000.00
GENERAL ROAD MAINT	\$178,000.00	\$	78,000.00
ROAD CONSTRUCTION	\$153,000.00	\$	253,000.00

BRIDGE CONSTRUCTION FUND	\$1,000.00	\$	1,000.00
REFUSE HAULING EXPENSE	\$500.00	\$	600.00
RECYCLING EXPENSE	\$50.00	\$	50.00
ANIMAL WARDEN	\$500.00	\$	500.00
CEMETERY EXPENSE	\$2,000.00	\$	2,000.00
PARK EXPENSE	\$2,000.00	\$	857.00
PLAN COMMISSION	\$500.00	\$	500.00
COMPREHENSIVE LAND USE PLAN	\$5,000.00	\$	4,000.00
MUNICIPAL SERVICE. COMMUNITY DEVEL	\$5,000.00	\$	1,500.00
BUILDING INSPECTOR	\$8,000.00	\$	8,000.00
DZA, MUNICIPAL	\$1,500.00	\$	50.00
DZA, CONTRACT	\$4,500.00	\$	5,500.00
CONSTRUCTION BONDS	\$1,000.00	\$	1,000.00

TOTAL EXPENSES BUDGETED	\$521,108.00	\$	514,557.00
LESS NON-TAX REVENUES	\$137,965.00	\$	131,414.00
ADOPTED LEVY	\$383,143.00	6% \$	383,143.00 0%

Respectfully, Lola Higgins, Clerk, 715-425-8082