

TOWN OF KINNICKINNIC

This is a summary of the budget for 2010 and the proposed busget for 2011. The Public Hearing will be held Tuesday, November 9, 2010 at
be held Tuesday, November 9, 2010 at 7:00 pm at the town hall, 1271 County Road J, River Falls.
The proposed budget detail is available for inspection at the Town Clerks office, Tuesdays and Thursdays
from 9 am to 2 pm. 715-425-8082

BALANCE JANUARY 1, 2009	\$733,886.97	
RESERVED, EARLY PAYMENT PROPERTY TAX, CAPITAL EQUIP FUND, RECYCLING, PARK FUND & ROADS UNRESERVED	\$689,834.95 \$44,052.02	94.00% 6.00%

PROPOSED BUDGET FOR THE TOWN OF KINNICKINNIC

REVENUES	2010		2011	
GENERAL PROPERTY TAX	\$361,150.00	0%	\$529,835.00	46.70%
STATE SHARD REVENUE	\$27,000.00		\$23,215.00	
STATE FIRE DUES PAYMENT 2%	\$6,000.00		\$5,000.00	
STATE HWY AID	\$85,000.00		\$92,000.00	
DNR IN LIEU OF TAX/PILT	\$350.00		\$350.00	
RECYCLING GRANT FROM COUNTY	\$2,000.00		\$1,650.00	
LAND DEVELOPMENT REVENUES/CSM	\$2,500.00		\$1,500.00	
LICENSES	\$1,500.00		\$1,500.00	
BUILDING PERMITS/FIRE #S	\$10,000.00		\$10,000.00	
CONSTRUCTION BONDS	\$3,000.00		\$1,000.00	
COMMUNITY CENTER USE	\$750.00		\$750.00	
INTEREST INCOME	\$3,000.00		\$1,000.00	
TOTAL ESTIMATE REVENUE	\$502,250.00	-0.20%	\$667,800.00	

EXPENSES		
FICA MEDICARE TOWN SHARE	\$8,000.00	\$8,000.00
SALARIES- ALL OFFICIALS	\$45,000.00	\$45,000.00
BOARD ADVERTISE/COMMUNICATION	\$2,000.00	\$2,000.00
BOARD EXPENSES-MILEAGE, PHONE ETC	\$6,000.00	\$6,000.00
LEGAL FEES	\$6,000.00	\$6,000.00
CLERK EXPENSES, OFFICE SUPPLY, MILEAGE	\$5,000.00	\$5,000.00
ELECTION WAGES AND EXPENSES	\$3,000.00	\$1,000.00
TREASURER EXPENSES	\$300.00	\$1,100.00
ASSESSOR CONTRACT	\$8,000.00	\$8,000.00
BOARD OF REVIEW	\$150.00	\$150.00
TOWN HAL EXPENSES, REPAIRS & SUPPLIES	\$1,000.00	\$1,500.00
TOWN HALL UTILITIES, FUEL, ELECTRIC	\$5,000.00	\$5,000.00
TOWN INSURANCE	\$4,000.00	\$4,500.00
PUBLIC SAFETY, 2% FIRE DUES, CONTRACT	\$28,000.00	\$28,000.00
PUBLIC SAFETY, CAPITAL EQUIP FUND	\$-	\$-
PUBLIC SAFETY, AMBULANCE CONTRACT	\$15,000.00	\$15,000.00
WINTER ROAD, SNOWPLOWING, SAND	\$22,000.00	\$22,000.00
GENERAL ROAD MAINT	\$100,000.00	\$178,000.00
ROAD CONSTRUCTION	\$200,000.00	\$300,000.00
BRIDGE CONSTRUCTION FUND	\$1,000.00	\$1,000.00
REFUSE HAULING EXPENSE	\$1,000.00	\$500.00
RECYCLING EXPENSE	\$50.00	\$50.00
ANIMAL WARDEN	\$750.00	\$500.00
CEMETERY EXPENSE	\$2,000.00	\$2,000.00
PARK EXPENSE	\$3,750.00	\$2,000.00
PLAN COMMISSION	\$750.00	\$500.00
COMPREHENSIVE LAND USE PLAN	\$10,000.00	\$5,000.00
MUNICIPAL SERVICE. COMMUNITY DEVEL	\$5,000.00	\$5,000.00
BUILDING INSPECTOR	\$8,000.00	\$8,000.00
DZA	\$2,500.00	\$1,500.00
DZA	\$6,000.00	\$4,500.00
CONSTRUCTION BONDS	\$3,000.00	\$1,000.00

TOTAL EXPENSES BUDGETED	\$502,250.00		\$667,800.00	
LESS NON-TAX REVENUES	\$141,100.00		\$137,965.00	
ADOPTED LEVY	\$361,150.00	0%	\$529,835.00	46.70%

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