

Budgeted Expenses 2022 - APRIL (Paid through March)

Item	Budgeted	Spent	Remaining	% Spent
<u>General Government</u>				
Chairman (includes taxes)	\$10,590.00	\$2,646.75	\$7,943.25	25%
Supervisors (includes taxes)	\$10,590.00	\$2,646.72	\$7,943.28	25%
Print & Dues	\$2,800.00	\$75.00	\$2,725.00	3%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$21,175.00	\$5,293.44	\$15,881.56	25%
Election	\$10,000.00	\$454.29	\$9,545.71	5%
Treasurer (includes taxes)	\$10,590.00	\$2,646.75	\$7,943.25	25%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$13,500.00	\$3,325.02	\$10,174.98	25%
Community Center	\$8,000.00	\$1,517.09	\$6,482.91	19%
Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
Office Equip Service & Supplies	\$2,200.00	\$116.00	\$2,084.00	5%
Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$360.00	\$1,640.00	18%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
Totals	\$106,295.00	\$19,344.30	\$79,007.45	
<u>Public Safety</u>				
Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
Totals	\$114,185.49	\$113,992.49	\$193.00	
<u>Public Works</u>				
Hwy	\$390,000.00	\$10,978.43	\$379,021.57	
Reserved 2020 Rd budget	\$30,000.00			
Totals	\$420,000.00	\$10,978.43	\$409,021.57	3%
<u>Other Public Works</u>				
Street Lights	\$6,500.00	\$1,467.50	\$5,032.50	23%
Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
Recycling	\$21,000.00	\$3,838.57	\$17,161.43	18%
Garbage/Landfill	\$37,000.00	\$6,490.60	\$30,509.40	18%
Totals	\$66,400.00	\$11,796.67	\$54,603.33	
<u>Health & Human Services</u>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
Totals	\$600.00	\$0.00	\$600.00	
<u>Culture</u>				
Parks	\$3,000.00	\$0.00	\$3,000.00	0%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,200.00	\$0.00	\$1,200.00	0%
Totals	\$46,800.00	\$500.00	\$46,300.00	