

Budgeted Expenses 2023 - APRIL (Paid through March)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,800.00	\$2,646.75	\$8,153.25	25%
	Supervisors (includes taxes)	\$10,800.00	\$2,646.72	\$8,153.28	25%
	Print & Dues	\$2,500.00	\$65.00	\$2,435.00	3%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,600.00	\$5,293.44	\$16,306.56	25%
	Election	\$10,000.00	\$726.57	\$9,273.43	7%
	Treasurer (includes taxes)	\$10,800.00	\$2,646.75	\$8,153.25	25%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$3,506.00	\$10,494.00	25%
	Community Center	\$9,000.00	\$2,685.50	\$6,314.50	30%
	Insurance	\$9,500.00	\$60.00	\$9,440.00	1%
	Office Equip Service & Supplies	\$2,200.00	\$674.47	\$1,525.53	31%
	Equipment/Software	\$2,000.00	\$695.00	\$1,305.00	35%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$250.00	\$1,750.00	13%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$104.73	\$45.27	70%
	Totals	\$108,850.00	\$22,150.93	\$78,545.82	
	<u>Public Safety</u>				
	Fire Department	\$97,100.00	\$97,100.00	\$0.00	100%
	Ambulance	\$22,891.39	\$22,891.39	\$0.00	100%
	Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
	Totals	\$120,191.39	\$119,998.39	\$193.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$15,657.81	\$404,342.19	
	Totals	\$420,000.00	\$15,657.81	\$404,342.19	4%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$2,060.91	\$4,439.09	32%
	Test Wells	\$2,000.00	\$990.00	\$1,010.00	50%
	Recycling	\$23,000.00	\$5,257.63	\$17,742.37	23%
	Garbage/Landfill	\$42,000.00	\$8,730.55	\$33,269.45	21%
	Totals	\$73,500.00	\$17,039.09	\$56,460.91	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$0.00	\$3,000.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$40,000.00	\$2,427.48	\$37,572.52	6%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,200.00	\$0.00	\$1,200.00	0%
	150th Anniversary	\$10,000.00	\$0.00	\$10,000.00	0%
	Totals	\$56,800.00	\$2,927.48	\$43,872.52	