

Budgeted Expenses 2021 - APRIL (Paid through March)

Item	Budgeted	Spent	Remaining	% Spent
<u>General Government</u>				
Chairman (includes taxes)	\$10,590.00	\$2,646.75	\$7,943.25	25%
Supervisors (includes taxes)	\$10,590.00	\$2,646.72	\$7,943.28	25%
Print & Dues	\$2,800.00	\$65.00	\$2,735.00	2%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$21,175.00	\$5,293.44	\$15,881.56	25%
Election	\$10,000.00	\$592.23	\$9,407.77	6%
Treasurer (includes taxes)	\$10,590.00	\$2,646.75	\$7,943.25	25%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$13,500.00	\$3,325.02	\$10,174.98	25%
Community Center	\$8,000.00	\$1,741.95	\$6,258.05	22%
Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
Office Equip Service & Supplies	\$2,200.00	\$46.60	\$2,153.40	2%
Equipment/Software	\$2,200.00	\$731.00	\$1,469.00	33%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$150.24	\$1,849.76	8%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
Totals	\$106,295.00	\$20,156.05	\$78,195.70	
<u>Public Safety</u>				
Fire Department	\$85,082.00	\$0.00	\$85,082.00	0%
Ambulance	\$21,650.59	\$0.00	\$21,650.59	0%
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
Totals	\$106,932.59	\$0.00	\$106,932.59	
<u>Public Works</u>				
Hwy	\$390,000.00	\$20,160.48	\$369,839.52	
Reserved 2019 Rd budget	\$20,000.00			
Totals	\$410,000.00	\$20,160.48	\$389,839.52	5%
<u>Other Public Works</u>				
Street Lights	\$6,500.00	\$940.75	\$5,559.25	14%
Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
Recycling	\$19,000.00	\$4,993.11	\$14,006.89	26%
Garbage/Landfill	\$35,000.00	\$8,652.09	\$26,347.91	25%
Totals	\$62,400.00	\$14,585.95	\$47,814.05	
<u>Health & Human Services</u>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
Totals	\$600.00	\$0.00	\$600.00	
<u>Culture</u>				
Parks	\$3,000.00	\$0.00	\$3,000.00	0%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
Totals	\$52,100.00	\$500.00	\$51,600.00	