

**Budgeted Expenses 2021 - AUGUST (Paid through July)**

Item	Budgeted	Spent	Remaining	% Spent
<b><u>General Government</u></b>				
Chairman (includes taxes)	\$10,590.00	\$6,170.95	\$4,419.05	58%
Supervisors (includes taxes)	\$10,590.00	\$6,175.68	\$4,414.32	58%
Print & Dues	\$2,800.00	\$989.84	\$1,810.16	35%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$21,175.00	\$12,273.26	\$8,901.74	58%
Election	\$10,000.00	\$2,429.40	\$7,570.60	24%
Treasurer (includes taxes)	\$10,590.00	\$6,162.45	\$4,427.55	58%
Assessor & Board of Review	\$500.00	\$71.28	\$428.72	14%
Revaluation of Town	\$13,500.00	\$7,758.38	\$5,741.62	57%
Community Center	\$8,000.00	\$2,716.51	\$5,283.49	34%
Insurance	\$9,000.00	\$7,745.00	\$1,255.00	86%
Office Equip Service & Supplies	\$2,200.00	\$330.36	\$1,869.64	15%
Equipment/Software	\$2,200.00	\$731.00	\$1,469.00	33%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$330.40	\$1,669.60	17%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
<b>Totals</b>	<b>\$106,295.00</b>	<b>\$54,154.86</b>	<b>\$47,721.09</b>	
<b><u>Public Safety</u></b>				
Fire Department	\$85,082.00	\$51,604.00	\$33,478.00	61%
Ambulance	\$21,650.59	\$21,650.59	\$0.00	100%
Criminal Background Checks	\$200.00	\$119.00	\$81.00	60%
<b>Totals</b>	<b>\$106,932.59</b>	<b>\$73,373.59</b>	<b>\$33,559.00</b>	
<b><u>Public Works</u></b>				
Hwy	\$390,000.00	\$26,933.59	\$363,066.41	
Reserved 2020 Rd budget	\$20,000.00			
<b>Totals</b>	<b>\$410,000.00</b>	<b>\$26,933.59</b>	<b>\$383,066.41</b>	7%
<b><u>Other Public Works</u></b>				
Street Lights	\$6,500.00	\$2,828.12	\$3,671.88	44%
Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
Recycling	\$19,000.00	\$11,558.60	\$7,441.40	61%
Garbage/Landfill	\$35,000.00	\$19,707.27	\$15,292.73	56%
<b>Totals</b>	<b>\$62,400.00</b>	<b>\$34,093.99</b>	<b>\$28,306.01</b>	
<b><u>Health &amp; Human Services</u></b>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
<b><u>Culture</u></b>				
Parks	\$3,000.00	\$562.14	\$2,437.86	19%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,000.00	\$509.14	\$490.86	51%
<b>Totals</b>	<b>\$52,100.00</b>	<b>\$1,571.28</b>	<b>\$50,528.72</b>	