

Budgeted Expenses 2022 - DECEMBER (Paid through December)

Item	Budgeted	Spent	Remaining	% Spent
<u>General Government</u>				
Chairman (includes taxes)	\$10,590.00	\$10,587.00	\$3.00	100%
Supervisors (includes taxes)	\$10,590.00	\$10,586.88	\$3.12	100%
Print & Dues	\$2,800.00	\$1,458.14	\$1,341.86	52%
Legal	\$2,000.00	\$164.00	\$1,836.00	8%
Clerk (includes taxes)	\$21,175.00	\$21,173.76	\$1.24	100%
Election	\$10,000.00	\$5,497.67	\$4,502.33	55%
Treasurer (includes taxes)	\$10,590.00	\$10,587.00	\$3.00	100%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$13,500.00	\$13,300.08	\$199.92	99%
Community Center	\$8,000.00	\$6,637.88	\$1,362.12	83%
Insurance	\$9,000.00	\$7,733.00	\$1,267.00	86%
Office Equip Service & Supplies	\$2,200.00	\$1,369.66	\$830.34	62%
Equipment/Software	\$2,200.00	\$1,295.84	\$904.16	59%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$774.81	\$1,225.19	39%
MFL (20% to county)	\$1,000.00	\$71.03	\$928.97	7%
PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
Totals	\$106,295.00	\$91,349.99	\$14,942.01	
<u>Public Safety</u>				
Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
Criminal Background Checks	\$200.00	\$105.00	\$95.00	53%
Totals	\$114,185.49	\$114,090.49	\$95.00	
<u>Public Works</u>				
Hwy	\$390,000.00	\$401,239.30	-\$11,239.30	
Reserved 2020 Rd budget	\$30,000.00			
Totals	\$420,000.00	\$401,239.30	\$18,760.70	96%
<u>Other Public Works</u>				
Street Lights	\$6,500.00	\$5,787.55	\$712.45	89%
Test Wells	\$1,900.00	\$1,065.00	\$835.00	56%
Recycling	\$21,000.00	\$20,034.84	\$965.16	95%
Garbage/Landfill	\$37,000.00	\$36,847.70	\$152.30	100%
Totals	\$66,400.00	\$63,735.09	\$2,664.91	
<u>Health & Human Services</u>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
Totals	\$600.00	\$0.00	\$600.00	
<u>Culture</u>				
Parks	\$3,000.00	\$1,807.66	\$1,192.34	60%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,000.00	\$951.07	\$1,048.93	48%
Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,200.00	\$884.49	\$315.51	74%
Totals	\$46,800.00	\$4,143.22	\$42,656.78	