

Budgeted Expenses 2023 - FEBRUARY (Paid through January)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,800.00	\$882.25	\$9,917.75	8%
	Supervisors (includes taxes)	\$10,800.00	\$882.24	\$9,917.76	8%
	Print & Dues	\$2,500.00	\$65.00	\$2,435.00	3%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,600.00	\$1,702.08	\$19,897.92	8%
	Election	\$10,000.00	\$0.00	\$10,000.00	0%
	Treasurer (includes taxes)	\$10,800.00	\$873.35	\$9,926.65	8%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$1,166.67	\$12,833.33	8%
	Community Center	\$9,000.00	\$1,101.63	\$7,898.37	12%
	Insurance	\$9,500.00	\$0.00	\$9,500.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$377.72	\$1,822.28	17%
	Equipment/Software	\$2,000.00	\$695.00	\$1,305.00	35%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$40.00	\$1,960.00	2%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$0.00	\$150.00	0%
	Totals	\$108,850.00	\$7,935.94	\$90,996.31	
	<u>Public Safety</u>				
	Fire Department	\$97,100.00	\$0.00	\$97,100.00	0%
	Ambulance	\$22,891.39	\$0.00	\$22,891.39	0%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$120,191.39	\$0.00	\$120,191.39	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$2,999.73	\$417,000.27	
	Totals	\$420,000.00	\$2,999.73	\$417,000.27	1%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$499.20	\$6,000.80	8%
	Test Wells	\$2,000.00	\$990.00	\$1,010.00	50%
	Recycling	\$23,000.00	\$1,379.08	\$21,620.92	6%
	Garbage/Landfill	\$42,000.00	\$2,741.81	\$39,258.19	7%
	Totals	\$73,500.00	\$5,610.09	\$67,889.91	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$0.00	\$3,000.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,200.00	\$0.00	\$1,200.00	0%
	150th Anniversary	\$10,000.00	\$0.00	\$10,000.00	0%
	Totals	\$56,800.00	\$500.00	\$46,300.00	