

**Budgeted Expenses 2021 - JULY (Paid through June)**

<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
<b><u>General Government</u></b>				
Chairman (includes taxes)	\$10,590.00	\$5,293.50	\$5,296.50	50%
Supervisors (includes taxes)	\$10,590.00	\$5,293.44	\$5,296.56	50%
Print & Dues	\$2,800.00	\$989.84	\$1,810.16	35%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$21,175.00	\$10,586.88	\$10,588.12	50%
Election	\$10,000.00	\$2,429.40	\$7,570.60	24%
Treasurer (includes taxes)	\$10,590.00	\$5,293.50	\$5,296.50	50%
Assessor & Board of Review	\$500.00	\$71.28	\$428.72	14%
Revaluation of Town	\$13,500.00	\$6,650.04	\$6,849.96	49%
Community Center	\$8,000.00	\$2,442.46	\$5,557.54	31%
Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
Office Equip Service & Supplies	\$2,200.00	\$330.36	\$1,869.64	15%
Equipment/Software	\$2,200.00	\$731.00	\$1,469.00	33%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$290.40	\$1,709.60	15%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
<b>Totals</b>	<b>\$106,295.00</b>	<b>\$40,672.45</b>	<b>\$60,326.05</b>	
<b><u>Public Safety</u></b>				
Fire Department	\$85,082.00	\$51,604.00	\$33,478.00	61%
Ambulance	\$21,650.59	\$21,650.59	\$0.00	100%
Criminal Background Checks	\$200.00	\$14.00	\$186.00	7%
<b>Totals</b>	<b>\$106,932.59</b>	<b>\$73,268.59</b>	<b>\$33,664.00</b>	
<b><u>Public Works</u></b>				
Hwy	\$390,000.00	\$26,860.09	\$363,139.91	
Reserved 2020 Rd budget	\$20,000.00			
<b>Totals</b>	<b>\$410,000.00</b>	<b>\$26,860.09</b>	<b>\$383,139.91</b>	7%
<b><u>Other Public Works</u></b>				
Street Lights	\$6,500.00	\$2,355.54	\$4,144.46	36%
Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
Recycling	\$19,000.00	\$9,083.59	\$9,916.41	48%
Garbage/Landfill	\$35,000.00	\$14,783.79	\$20,216.21	42%
<b>Totals</b>	<b>\$62,400.00</b>	<b>\$26,222.92</b>	<b>\$36,177.08</b>	
<b><u>Health &amp; Human Services</u></b>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
<b><u>Culture</u></b>				
Parks	\$3,000.00	\$369.30	\$2,630.70	12%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,000.00	\$321.83	\$678.17	32%
<b>Totals</b>	<b>\$52,100.00</b>	<b>\$1,191.13</b>	<b>\$50,908.87</b>	