

**Budgeted Expenses 2022 - JULY (Paid through June)**

<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
<b><u>General Government</u></b>				
Chairman (includes taxes)	\$10,590.00	\$5,293.50	\$5,296.50	50%
Supervisors (includes taxes)	\$10,590.00	\$5,293.44	\$5,296.56	50%
Print & Dues	\$2,800.00	\$1,073.74	\$1,726.26	38%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$21,175.00	\$10,586.88	\$10,588.12	50%
Election	\$10,000.00	\$1,658.12	\$8,341.88	17%
Treasurer (includes taxes)	\$10,590.00	\$5,293.50	\$5,296.50	50%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$13,500.00	\$6,650.04	\$6,849.96	49%
Community Center	\$8,000.00	\$2,597.03	\$5,402.97	32%
Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
Office Equip Service & Supplies	\$2,200.00	\$566.14	\$1,633.86	26%
Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$501.06	\$1,498.94	25%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
<b>Totals</b>	<b>\$106,295.00</b>	<b>\$39,776.69</b>	<b>\$61,221.81</b>	
<b><u>Public Safety</u></b>				
Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
<b>Totals</b>	<b>\$114,185.49</b>	<b>\$113,992.49</b>	<b>\$193.00</b>	
<b><u>Public Works</u></b>				
Hwy	\$390,000.00	\$19,882.10	\$370,117.90	
Reserved 2020 Rd budget	\$30,000.00			
<b>Totals</b>	<b>\$420,000.00</b>	<b>\$19,882.10</b>	<b>\$400,117.90</b>	5%
<b><u>Other Public Works</u></b>				
Street Lights	\$6,500.00	\$2,933.67	\$3,566.33	45%
Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
Recycling	\$21,000.00	\$9,890.88	\$11,109.12	47%
Garbage/Landfill	\$37,000.00	\$17,361.93	\$19,638.07	47%
<b>Totals</b>	<b>\$66,400.00</b>	<b>\$30,186.48</b>	<b>\$36,213.52</b>	
<b><u>Health &amp; Human Services</u></b>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
<b><u>Culture</u></b>				
Parks	\$3,000.00	\$250.58	\$2,749.42	8%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,200.00	\$765.00	\$435.00	64%
<b>Totals</b>	<b>\$46,800.00</b>	<b>\$1,515.58</b>	<b>\$45,284.42</b>	