

Budgeted Expenses 2021 - JUNE (Paid through May)

Item	Budgeted	Spent	Remaining	% Spent
<u>General Government</u>				
Chairman (includes taxes)	\$10,590.00	\$4,401.65	\$6,188.35	42%
Supervisors (includes taxes)	\$10,590.00	\$4,411.20	\$6,178.80	42%
Print & Dues	\$2,800.00	\$947.94	\$1,852.06	34%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$21,175.00	\$8,666.20	\$12,508.80	41%
Election	\$10,000.00	\$1,459.34	\$8,540.66	15%
Treasurer (includes taxes)	\$10,590.00	\$4,384.65	\$6,205.35	41%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$13,500.00	\$5,541.70	\$7,958.30	41%
Community Center	\$8,000.00	\$2,265.67	\$5,734.33	28%
Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
Office Equip Service & Supplies	\$2,200.00	\$264.05	\$1,935.95	12%
Equipment/Software	\$2,200.00	\$731.00	\$1,469.00	33%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$250.40	\$1,749.60	13%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
Totals	\$106,295.00	\$33,594.15	\$66,512.50	
<u>Public Safety</u>				
Fire Department	\$85,082.00	\$51,604.00	\$33,478.00	61%
Ambulance	\$21,650.59	\$21,650.59	\$0.00	100%
Criminal Background Checks	\$200.00	\$14.00	\$186.00	7%
Totals	\$106,932.59	\$73,268.59	\$33,664.00	
<u>Public Works</u>				
Hwy	\$390,000.00	\$25,792.12	\$364,207.88	
Reserved 2019 Rd budget	\$20,000.00			
Totals	\$410,000.00	\$25,792.12	\$384,207.88	6%
<u>Other Public Works</u>				
Street Lights	\$6,500.00	\$1,883.30	\$4,616.70	29%
Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
Recycling	\$19,000.00	\$7,563.11	\$11,436.89	40%
Garbage/Landfill	\$35,000.00	\$11,671.29	\$23,328.71	33%
Totals	\$62,400.00	\$21,117.70	\$41,282.30	
<u>Health & Human Services</u>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
Totals	\$600.00	\$0.00	\$600.00	
<u>Culture</u>				
Parks	\$3,000.00	\$67.98	\$2,932.02	2%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,000.00	\$87.22	\$912.78	9%
Totals	\$52,100.00	\$655.20	\$51,444.80	