

Budgeted Expenses 2022 - JUNE (Paid through May)

	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$4,411.25	\$6,178.75	42%
	Supervisors (includes taxes)	\$10,590.00	\$4,411.20	\$6,178.80	42%
	Print & Dues	\$2,800.00	\$1,073.74	\$1,726.26	38%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$8,697.60	\$12,477.40	41%
	Election	\$10,000.00	\$1,658.12	\$8,341.88	17%
	Treasurer (includes taxes)	\$10,590.00	\$4,393.45	\$6,196.55	41%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$13,500.00	\$5,541.70	\$7,958.30	41%
	Community Center	\$8,000.00	\$2,441.83	\$5,558.17	31%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$542.94	\$1,657.06	25%
	Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$440.00	\$1,560.00	22%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
	Totals	\$106,295.00	\$33,875.07	\$66,241.18	
	<u>Public Safety</u>				
	Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
	Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
	Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
	Totals	\$114,185.49	\$113,992.49	\$193.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$19,105.92	\$370,894.08	
	Reserved 2020 Rd budget	\$30,000.00			
	Totals	\$420,000.00	\$19,105.92	\$400,894.08	5%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$2,446.38	\$4,053.62	38%
	Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
	Recycling	\$21,000.00	\$8,457.28	\$12,542.72	40%
	Garbage/Landfill	\$37,000.00	\$14,271.90	\$22,728.10	39%
	Totals	\$66,400.00	\$25,175.56	\$41,224.44	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$51.82	\$2,948.18	2%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,200.00	\$0.00	\$1,200.00	0%
	Totals	\$46,800.00	\$551.82	\$46,248.18	