

**Budgeted Expenses 2023 - JUNE (Paid through May)**

<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
<b><u>General Government</u></b>				
Chairman (includes taxes)	\$10,800.00	\$4,437.71	\$6,362.29	41%
Supervisors (includes taxes)	\$10,800.00	\$4,437.66	\$6,362.34	41%
Print & Dues	\$2,500.00	\$1,038.70	\$1,461.30	42%
Legal	\$2,000.00	\$258.00	\$1,742.00	13%
Clerk (includes taxes)	\$21,600.00	\$8,750.53	\$12,849.47	41%
Election	\$10,000.00	\$2,814.62	\$7,185.38	28%
Treasurer (includes taxes)	\$10,800.00	\$4,419.91	\$6,380.09	41%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$14,000.00	\$5,838.00	\$8,162.00	42%
Community Center	\$9,000.00	\$3,257.82	\$5,742.18	36%
Insurance	\$9,500.00	\$60.00	\$9,440.00	1%
Office Equip Service & Supplies	\$2,200.00	\$775.63	\$1,424.37	35%
Equipment/Software	\$2,000.00	\$743.00	\$1,257.00	37%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$375.00	\$1,625.00	19%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$104.73	\$45.27	70%
<b>Totals</b>	<b>\$108,850.00</b>	<b>\$37,311.31</b>	<b>\$65,176.40</b>	
<b><u>Public Safety</u></b>				
Fire Department	\$97,100.00	\$97,100.00	\$0.00	100%
Ambulance	\$22,891.39	\$22,891.39	\$0.00	100%
Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
<b>Totals</b>	<b>\$120,191.39</b>	<b>\$119,998.39</b>	<b>\$193.00</b>	
<b><u>Public Works</u></b>				
Hwy	\$420,000.00	\$22,634.87	\$397,365.13	
<b>Totals</b>	<b>\$420,000.00</b>	<b>\$22,634.87</b>	<b>\$397,365.13</b>	5%
<b><u>Other Public Works</u></b>				
Street Lights	\$6,500.00	\$3,131.88	\$3,368.12	48%
Test Wells	\$2,000.00	\$990.00	\$1,010.00	50%
Recycling	\$23,000.00	\$8,301.86	\$14,698.14	36%
Garbage/Landfill	\$42,000.00	\$14,875.03	\$27,124.97	35%
<b>Totals</b>	<b>\$73,500.00</b>	<b>\$27,298.77</b>	<b>\$46,201.23</b>	
<b><u>Health &amp; Human Services</u></b>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
<b><u>Culture</u></b>				
Parks	\$3,000.00	\$0.00	\$3,000.00	0%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
Contingency	\$40,000.00	\$2,427.48	\$37,572.52	6%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,200.00	\$0.00	\$1,200.00	0%
150th Anniversary	\$10,000.00	\$355.50	\$9,644.50	4%
<b>Totals</b>	<b>\$56,800.00</b>	<b>\$2,927.48</b>	<b>\$43,872.52</b>	