

Budgeted Expenses 2022 - MARCH (Paid through February)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,590.00	\$1,764.50	\$8,825.50	17%
	Supervisors (includes taxes)	\$10,590.00	\$1,764.48	\$8,825.52	17%
	Print & Dues	\$2,800.00	\$65.00	\$2,735.00	2%
	Legal	\$2,000.00	\$150.00	\$1,850.00	8%
	Clerk (includes taxes)	\$21,175.00	\$3,404.16	\$17,770.84	16%
	Election	\$10,000.00	\$49.73	\$9,950.27	0%
	Treasurer (includes taxes)	\$10,590.00	\$1,746.70	\$8,843.30	16%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$13,500.00	\$2,216.68	\$11,283.32	16%
	Community Center	\$8,000.00	\$763.22	\$7,236.78	10%
	Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
	Office Equip Service & Supplies	\$2,200.00	\$116.00	\$2,084.00	5%
	Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$320.00	\$1,680.00	16%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
	Totals	\$106,295.00	\$12,473.71	\$84,995.79	
	<u>Public Safety</u>				
	Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
	Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
	Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
	Totals	\$114,185.49	\$113,992.49	\$193.00	
	<u>Public Works</u>				
	Hwy	\$390,000.00	\$6,073.55	\$383,926.45	
	Reserved 2020 Rd budget	\$30,000.00			
	Totals	\$420,000.00	\$6,073.55	\$413,926.45	1%
	<u>Other Public Works</u>				
	Street Lights	\$6,500.00	\$976.66	\$5,523.34	15%
	Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
	Recycling	\$21,000.00	\$2,287.57	\$18,712.43	11%
	Garbage/Landfill	\$37,000.00	\$3,207.32	\$33,792.68	9%
	Totals	\$66,400.00	\$6,471.55	\$59,928.45	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,000.00	\$0.00	\$3,000.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,200.00	\$0.00	\$1,200.00	0%
	Totals	\$46,800.00	\$500.00	\$46,300.00	