

**Budgeted Expenses 2021 - MARCH (Paid through February)**

<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
<b><u>General Government</u></b>				
Chairman (includes taxes)	\$10,590.00	\$1,754.90	\$8,835.10	17%
Supervisors (includes taxes)	\$10,590.00	\$1,764.48	\$8,825.52	17%
Print & Dues	\$2,800.00	\$65.00	\$2,735.00	2%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$21,175.00	\$3,372.76	\$17,802.24	16%
Election	\$10,000.00	\$7.28	\$9,992.72	0%
Treasurer (includes taxes)	\$10,590.00	\$1,737.90	\$8,852.10	16%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$13,500.00	\$2,216.68	\$11,283.32	16%
Community Center	\$8,000.00	\$1,216.69	\$6,783.31	15%
Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
Office Equip Service & Supplies	\$2,200.00	\$27.80	\$2,172.20	1%
Equipment/Software	\$2,200.00	\$731.00	\$1,469.00	33%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$110.24	\$1,889.76	6%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$120.35	\$29.65	80%
<b>Totals</b>	<b>\$106,295.00</b>	<b>\$13,275.08</b>	<b>\$84,184.82</b>	
<b><u>Public Safety</u></b>				
Fire Department	\$85,082.00	\$0.00	\$85,082.00	0%
Ambulance	\$21,650.59	\$0.00	\$21,650.59	0%
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
<b>Totals</b>	<b>\$106,932.59</b>	<b>\$0.00</b>	<b>\$106,932.59</b>	
<b><u>Public Works</u></b>				
Hwy	\$390,000.00	\$16,661.10	\$373,338.90	
Reserved 2019 Rd budget	\$20,000.00			
<b>Totals</b>	<b>\$410,000.00</b>	<b>\$16,661.10</b>	<b>\$393,338.90</b>	4%
<b><u>Other Public Works</u></b>				
Street Lights	\$6,500.00	\$469.97	\$6,030.03	7%
Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
Recycling	\$19,000.00	\$2,839.51	\$16,160.49	15%
Garbage/Landfill	\$35,000.00	\$4,282.61	\$30,717.39	12%
<b>Totals</b>	<b>\$62,400.00</b>	<b>\$7,592.09</b>	<b>\$54,807.91</b>	
<b><u>Health &amp; Human Services</u></b>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
<b><u>Culture</u></b>				
Parks	\$3,000.00	\$0.00	\$3,000.00	0%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,500.00	\$0.00	\$2,500.00	0%
Contingency	\$45,000.00	\$0.00	\$45,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
<b>Totals</b>	<b>\$52,100.00</b>	<b>\$500.00</b>	<b>\$51,600.00</b>	