

**Budgeted Expenses 2022 - MAY (Paid through April)**

<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>
<b><u>General Government</u></b>				
Chairman (includes taxes)	\$10,590.00	\$3,529.00	\$7,061.00	33%
Supervisors (includes taxes)	\$10,590.00	\$3,528.96	\$7,061.04	33%
Print & Dues	\$2,800.00	\$1,049.94	\$1,750.06	37%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$21,175.00	\$6,995.52	\$14,179.48	33%
Election	\$10,000.00	\$1,658.12	\$8,341.88	17%
Treasurer (includes taxes)	\$10,590.00	\$3,520.10	\$7,069.90	33%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$13,500.00	\$4,433.36	\$9,066.64	33%
Community Center	\$8,000.00	\$2,114.42	\$5,885.58	26%
Insurance	\$9,000.00	\$0.00	\$9,000.00	0%
Office Equip Service & Supplies	\$2,200.00	\$204.50	\$1,995.50	9%
Equipment/Software	\$2,200.00	\$0.00	\$2,200.00	0%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$400.00	\$1,600.00	20%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
<b>Totals</b>	<b>\$106,295.00</b>	<b>\$27,697.16</b>	<b>\$71,536.84</b>	
<b><u>Public Safety</u></b>				
Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
Criminal Background Checks	\$200.00	\$7.00	\$193.00	4%
<b>Totals</b>	<b>\$114,185.49</b>	<b>\$113,992.49</b>	<b>\$193.00</b>	
<b><u>Public Works</u></b>				
Hwy	\$390,000.00	\$12,310.23	\$377,689.77	
Reserved 2020 Rd budget	\$30,000.00			
<b>Totals</b>	<b>\$420,000.00</b>	<b>\$12,310.23</b>	<b>\$407,689.77</b>	3%
<b><u>Other Public Works</u></b>				
Street Lights	\$6,500.00	\$1,957.67	\$4,542.33	30%
Test Wells	\$1,900.00	\$0.00	\$1,900.00	0%
Recycling	\$21,000.00	\$6,131.75	\$14,868.25	29%
Garbage/Landfill	\$37,000.00	\$11,264.53	\$25,735.47	30%
<b>Totals</b>	<b>\$66,400.00</b>	<b>\$19,353.95</b>	<b>\$47,046.05</b>	
<b><u>Health &amp; Human Services</u></b>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
<b>Totals</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	
<b><u>Culture</u></b>				
Parks	\$3,000.00	\$0.00	\$3,000.00	0%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,200.00	\$0.00	\$1,200.00	0%
<b>Totals</b>	<b>\$46,800.00</b>	<b>\$500.00</b>	<b>\$46,300.00</b>	