

Budgeted Expenses 2022 - NOVEMBER (Paid through October)

Item	Budgeted	Spent	Remaining	% Spent
<u>General Government</u>				
Chairman (includes taxes)	\$10,590.00	\$8,822.50	\$1,767.50	83%
Supervisors (includes taxes)	\$10,590.00	\$8,822.40	\$1,767.60	83%
Print & Dues	\$2,800.00	\$1,163.64	\$1,636.36	42%
Legal	\$2,000.00	\$150.00	\$1,850.00	8%
Clerk (includes taxes)	\$21,175.00	\$17,582.40	\$3,592.60	83%
Election	\$10,000.00	\$3,725.40	\$6,274.60	37%
Treasurer (includes taxes)	\$10,590.00	\$8,813.60	\$1,776.40	83%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$13,500.00	\$11,083.40	\$2,416.60	82%
Community Center	\$8,000.00	\$4,792.55	\$3,207.45	60%
Insurance	\$9,000.00	\$7,633.00	\$1,367.00	85%
Office Equip Service & Supplies	\$2,200.00	\$907.81	\$1,292.19	41%
Equipment/Software	\$2,200.00	\$415.00	\$1,785.00	19%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$661.06	\$1,338.94	33%
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
PILT (DNR)	\$150.00	\$113.24	\$36.76	75%
Totals	\$106,295.00	\$74,686.00	\$29,841.50	
<u>Public Safety</u>				
Fire Department	\$91,250.00	\$91,250.00	\$0.00	100%
Ambulance	\$22,735.49	\$22,735.49	\$0.00	100%
Criminal Background Checks	\$200.00	\$105.00	\$95.00	53%
Totals	\$114,185.49	\$114,090.49	\$95.00	
<u>Public Works</u>				
Hwy	\$390,000.00	\$171,984.92	\$218,015.08	
Reserved 2020 Rd budget	\$30,000.00			
Totals	\$420,000.00	\$171,984.92	\$248,015.08	41%
<u>Other Public Works</u>				
Street Lights	\$6,500.00	\$4,817.21	\$1,682.79	74%
Test Wells	\$1,900.00	\$1,065.00	\$835.00	56%
Recycling	\$21,000.00	\$15,980.17	\$5,019.83	76%
Garbage/Landfill	\$37,000.00	\$30,064.00	\$6,936.00	81%
Totals	\$66,400.00	\$51,926.38	\$14,473.62	
<u>Health & Human Services</u>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
Totals	\$600.00	\$0.00	\$600.00	
<u>Culture</u>				
Parks	\$3,000.00	\$1,639.73	\$1,360.27	55%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,000.00	\$268.20	\$1,731.80	13%
Contingency	\$40,000.00	\$0.00	\$40,000.00	0%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,200.00	\$884.49	\$315.51	74%
Totals	\$46,800.00	\$3,292.42	\$43,507.58	