

Budgeted Expenses 2024 - AUGUST (Paid through July)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,910.00	\$6,360.97	\$4,549.03	58%
	Supervisors (includes taxes)	\$10,910.00	\$6,360.90	\$4,549.10	58%
	Print & Dues	\$2,000.00	\$1,178.02	\$821.98	59%
	Legal	\$2,000.00	\$1,864.38	\$135.62	93%
	Clerk (includes taxes)	\$21,810.00	\$12,649.47	\$9,160.53	58%
	Election	\$12,000.00	\$3,042.45	\$8,957.55	25%
	Treasurer (includes taxes)	\$10,910.00	\$6,352.07	\$4,557.93	58%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$8,170.00	\$5,830.00	58%
	Community Center	\$9,000.00	\$3,182.34	\$5,817.66	35%
	Insurance	\$9,000.00	\$8,643.00	\$357.00	96%
	Office Equip Service & Supplies	\$2,200.00	\$1,069.32	\$1,130.68	49%
	Equipment/Software	\$2,000.00	\$48.00	\$1,952.00	2%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$518.80	\$1,481.20	26%
	MFL (20% to county)	\$1,000.00	\$217.96	\$782.04	22%
	PILT (DNR)	\$150.00	\$123.24	\$26.76	82%
	Totals	\$110,390.00	\$59,780.92	\$50,609.08	
	<u>Public Safety</u>				
	Fire Department	\$100,492.74	\$100,492.74	\$0.00	100%
	Ambulance	\$26,654.41	\$26,654.41	\$0.00	100%
	Criminal Background Checks	\$200.00	\$14.00	\$186.00	7%
	Totals	\$127,347.15	\$127,161.15	\$186.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$19,597.50	\$400,402.50	
	Reserved 2023 Road Budget	\$60,000.00	\$0.00	\$60,000.00	
	Totals	\$480,000.00	\$19,597.50	\$460,402.50	4%
	<u>Other Public Works</u>				
	Street Lights	\$7,200.00	\$3,774.76	\$3,425.24	52%
	Test Wells	\$3,000.00	\$150.00	\$2,850.00	5%
	Recycling	\$30,000.00	\$12,631.95	\$17,368.05	42%
	Garbage/Landfill	\$45,000.00	\$22,920.11	\$22,079.89	51%
	Totals	\$85,200.00	\$39,476.82	\$45,723.18	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,500.00	\$781.74	\$2,718.26	22%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$787.87	\$1,212.13	39%
	Contingency	\$50,000.00	\$789.00	\$49,211.00	2%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$522.13	\$477.87	52%
	Totals	\$57,100.00	\$3,380.74	\$53,719.26	