

Budgeted Expenses 2024 - JUNE (Paid through May)

Item	Budgeted	Spent	Remaining	% Spent
<u>General Government</u>				
Chairman (includes taxes)	\$10,910.00	\$4,543.55	\$6,366.45	42%
Supervisors (includes taxes)	\$10,910.00	\$4,543.50	\$6,366.50	42%
Print & Dues	\$2,000.00	\$1,040.40	\$959.60	52%
Legal	\$2,000.00	\$1,535.38	\$464.62	77%
Clerk (includes taxes)	\$21,810.00	\$8,942.25	\$12,867.75	41%
Election	\$12,000.00	\$2,281.27	\$9,718.73	19%
Treasurer (includes taxes)	\$10,910.00	\$4,525.75	\$6,384.25	41%
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
Revaluation of Town	\$14,000.00	\$5,838.00	\$8,162.00	42%
Community Center	\$9,000.00	\$2,730.25	\$6,269.75	30%
Insurance	\$9,000.00	\$82.00	\$8,918.00	1%
Office Equip Service & Supplies	\$2,200.00	\$651.32	\$1,548.68	30%
Equipment/Software	\$2,000.00	\$48.00	\$1,952.00	2%
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$414.68	\$1,585.32	21%
MFL (20% to county)	\$1,000.00	\$145.84	\$854.16	15%
PILT (DNR)	\$150.00	\$123.24	\$26.76	82%
Totals	\$110,390.00	\$37,445.43	\$72,944.57	
<u>Public Safety</u>				
Fire Department	\$100,492.74	\$100,492.74	\$0.00	100%
Ambulance	\$26,654.41	\$26,654.41	\$0.00	100%
Criminal Background Checks	\$200.00	\$14.00	\$186.00	7%
Totals	\$127,347.15	\$127,161.15	\$186.00	
<u>Public Works</u>				
Hwy	\$420,000.00	\$13,891.65	\$406,108.35	
Reserved 2023 Road Budget	\$60,000.00	\$0.00	\$60,000.00	
Totals	\$480,000.00	\$13,891.65	\$466,108.35	3%
<u>Other Public Works</u>				
Street Lights	\$7,200.00	\$2,694.49	\$4,505.51	37%
Test Wells	\$3,000.00	\$0.00	\$3,000.00	0%
Recycling	\$30,000.00	\$8,913.94	\$21,086.06	30%
Garbage/Landfill	\$45,000.00	\$17,715.46	\$27,284.54	39%
Totals	\$85,200.00	\$29,323.89	\$55,876.11	
<u>Health & Human Services</u>				
Dog Pickup	\$100.00	\$0.00	\$100.00	0%
Dog Census	\$500.00	\$0.00	\$500.00	0%
Totals	\$600.00	\$0.00	\$600.00	
<u>Culture</u>				
Parks	\$3,500.00	\$722.00	\$2,778.00	21%
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
Plan Commission	\$2,000.00	\$718.87	\$1,281.13	36%
Contingency	\$50,000.00	\$789.00	\$49,211.00	2%
History	\$100.00	\$0.00	\$100.00	0%
Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
Totals	\$57,100.00	\$2,729.87	\$54,370.13	