

Budgeted Expenses 2024 - NOVEMBER (Paid through October)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,910.00	\$9,087.10	\$1,822.90	83%
	Supervisors (includes taxes)	\$10,910.00	\$9,087.00	\$1,823.00	83%
	Print & Dues	\$2,000.00	\$1,221.31	\$778.69	61%
	Legal	\$2,000.00	\$1,745.38	\$254.62	87%
	Clerk (includes taxes)	\$21,810.00	\$18,101.70	\$3,708.30	83%
	Election	\$12,000.00	\$4,258.42	\$7,741.58	35%
	Treasurer (includes taxes)	\$10,910.00	\$9,078.20	\$1,831.80	83%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$11,668.00	\$2,332.00	83%
	Community Center	\$9,000.00	\$4,109.27	\$4,890.73	46%
	Insurance	\$9,000.00	\$8,643.00	\$357.00	96%
	Office Equip Service & Supplies	\$2,200.00	\$1,423.04	\$776.96	65%
	Equipment/Software	\$2,000.00	\$1,268.00	\$732.00	63%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$662.92	\$1,337.08	33%
	MFL (20% to county)	\$1,000.00	\$217.96	\$782.04	22%
	PILT (DNR)	\$150.00	\$123.24	\$26.76	82%
	Totals	\$110,390.00	\$80,694.54	\$29,695.46	
	<u>Public Safety</u>				
	Fire Department	\$100,492.74	\$100,492.74	\$0.00	100%
	Ambulance	\$26,654.41	\$26,654.41	\$0.00	100%
	Criminal Background Checks	\$200.00	\$133.00	\$67.00	67%
	Totals	\$127,347.15	\$127,280.15	\$67.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$148,353.50	\$271,646.50	
	Reserved 2023 Road Budget	\$60,000.00	\$0.00	\$60,000.00	
	Totals	\$480,000.00	\$148,353.50	\$331,646.50	31%
	<u>Other Public Works</u>				
	Street Lights	\$7,200.00	\$5,389.29	\$1,810.71	75%
	Test Wells	\$3,000.00	\$2,075.00	\$925.00	69%
	Recycling	\$30,000.00	\$18,549.86	\$11,450.14	62%
	Garbage/Landfill	\$45,000.00	\$33,570.35	\$11,429.65	75%
	Totals	\$85,200.00	\$59,584.50	\$25,615.50	
	<u>Health & Human Services</u>				
	Dog Pickup	\$100.00	\$0.00	\$100.00	0%
	Dog Census	\$500.00	\$0.00	\$500.00	0%
	Totals	\$600.00	\$0.00	\$600.00	
	<u>Culture</u>				
	Parks	\$3,500.00	\$1,194.92	\$2,305.08	34%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$787.87	\$1,212.13	39%
	Contingency	\$50,000.00	\$3,484.42	\$46,515.58	7%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$941.97	\$58.03	94%
	Totals	\$57,100.00	\$6,909.18	\$50,190.82	