

Budgeted Expenses 2024 - DECEMBER (Paid through December)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$10,910.00	\$10,904.52	\$5.48	100%
	Supervisors (includes taxes)	\$10,910.00	\$10,904.40	\$5.60	100%
	Print & Dues	\$2,000.00	\$1,288.39	\$711.61	64%
	Legal	\$2,000.00	\$1,745.38	\$254.62	87%
	Clerk (includes taxes)	\$21,810.00	\$21,808.92	\$1.08	100%
	Election	\$12,000.00	\$6,617.37	\$5,382.63	55%
	Treasurer (includes taxes)	\$10,910.00	\$10,904.52	\$5.48	100%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$14,000.00	\$0.00	100%
	Community Center	\$9,000.00	\$6,090.74	\$2,909.26	68%
	Insurance	\$9,000.00	\$8,973.00	\$27.00	100%
	Office Equip Service & Supplies	\$2,200.00	\$1,833.77	\$366.23	83%
	Equipment/Software	\$2,870.00	\$2,869.00	\$1.00	100%
	Cont Ed/Mileage/Per Diems/Misc	\$1,130.00	\$779.10	\$350.90	69%
	MFL (20% to county)	\$1,000.00	\$217.96	\$782.04	22%
	PILT (DNR)	\$150.00	\$123.24	\$26.76	82%
	Totals	\$110,390.00	\$99,060.31	\$11,329.69	
	<u>Public Safety</u>				
	Fire Department	\$100,492.74	\$100,492.74	\$0.00	100%
	Ambulance	\$26,654.41	\$26,654.41	\$0.00	100%
	Criminal Background Checks	\$200.00	\$140.00	\$60.00	70%
	Totals	\$127,347.15	\$127,287.15	\$60.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$178,520.78	\$241,479.22	
	Reserved 2023 Road Budget	\$60,000.00			
	Totals	\$480,000.00	\$178,520.78	\$301,479.22	37%
	<u>Other Public Works</u>				
	Street Lights	\$7,200.00	\$6,462.90	\$737.10	90%
	Test Wells	\$3,500.00	\$3,500.00	\$0.00	100%
	Recycling	\$29,500.00	\$25,406.27	\$4,093.73	86%
	Garbage/Landfill	\$45,000.00	\$43,388.60	\$1,611.40	96%
	Totals	\$85,200.00	\$78,757.77	\$6,442.23	
	<u>Health & Human Services</u>				
	Dog Pickup	\$135.00	\$132.98	\$2.02	99%
	Dog Census	\$465.00	\$0.00	\$465.00	0%
	Totals	\$600.00	\$132.98	\$467.02	
	<u>Culture</u>				
	Parks	\$4,121.00	\$4,120.77	\$0.23	100%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$852.46	\$1,147.54	43%
	Contingency	\$48,984.00	\$3,484.42	\$45,499.58	7%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,395.00	\$1,394.11	\$0.89	100%
	Totals	\$57,100.00	\$10,351.76	\$46,748.24	