

Budgeted Expenses 2025 - APRIL (Paid through March)					
	Item	Budgeted	Spent	Remaining	% Spent
	<b><u>General Government</u></b>				
	Chairman (includes taxes)	\$11,200.00	\$2,726.13	\$8,473.87	24%
	Supervisors (includes taxes)	\$11,200.00	\$2,726.10	\$8,473.90	24%
	Print & Dues	\$2,200.00	\$52.20	\$2,147.80	2%
	Legal	\$2,500.00	\$150.00	\$2,350.00	6%
	Clerk (includes taxes)	\$22,400.00	\$5,452.23	\$16,947.77	24%
	Election	\$12,000.00	\$815.30	\$11,184.70	7%
	Treasurer (includes taxes)	\$11,200.00	\$2,726.13	\$8,473.87	24%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$3,506.00	\$10,494.00	25%
	Community Center	\$9,000.00	\$1,975.96	\$7,024.04	22%
	Insurance	\$10,000.00	\$0.00	\$10,000.00	0%
	Office Equip Service & Supplies	\$2,500.00	\$662.24	\$1,837.76	26%
	Equipment/Software	\$3,000.00	\$48.00	\$2,952.00	2%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$315.00	\$1,685.00	16%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$121.32	\$28.68	81%
	<b>Totals</b>	<b>\$114,850.00</b>	<b>\$21,276.61</b>	<b>\$93,573.39</b>	
	<b><u>Public Safety</u></b>				
	Fire Department	\$94,579.89	\$94,579.89	\$0.00	100%
	Ambulance	\$26,820.46	\$26,820.46	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	<b>Totals</b>	<b>\$121,600.35</b>	<b>\$121,400.35</b>	<b>\$200.00</b>	
	<b><u>Public Works</u></b>				
	Hwy	\$420,000.00	\$296,654.69	\$123,345.31	
	Reserved 2024 Road Budget	\$301,000.00			
	<b>Totals</b>	<b>\$721,000.00</b>	<b>\$296,654.69</b>	<b>\$424,345.31</b>	41%
	<b><u>Other Public Works</u></b>				
	Street Lights	\$7,000.00	\$1,651.16	\$5,348.84	24%
	Test Wells	\$3,500.00	\$0.00	\$3,500.00	0%
	Recycling	\$30,000.00	\$5,911.59	\$24,088.41	20%
	Garbage/Landfill	\$46,000.00	\$10,682.98	\$35,317.02	23%
	<b>Totals</b>	<b>\$86,500.00</b>	<b>\$18,245.73</b>	<b>\$68,254.27</b>	
	<b><u>Health &amp; Human Services</u></b>				
	Dog Pickup	\$500.00	\$0.00	\$500.00	0%
	<b>Totals</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	
	<b><u>Culture</u></b>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$60,000.00	\$0.00	\$60,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$88.40	\$911.60	9%
	<b>Totals</b>	<b>\$67,100.00</b>	<b>\$588.40</b>	<b>\$66,511.60</b>	