

Budgeted Expenses 2025 - MARCH (Paid through February)					
Item	Budgeted	Spent	Remaining	% Spent	
General Government					
Chairman (includes taxes)	\$11,200.00	\$1,817.42	\$9,382.58	16%	
Supervisors (includes taxes)	\$11,200.00	\$1,817.40	\$9,382.60	16%	
Print & Dues	\$2,200.00	\$52.20	\$2,147.80	2%	
Legal	\$2,500.00	\$150.00	\$2,350.00	6%	
Clerk (includes taxes)	\$22,400.00	\$3,490.02	\$18,909.98	16%	
Election	\$12,000.00	\$0.00	\$12,000.00	0%	
Treasurer (includes taxes)	\$11,200.00	\$1,799.62	\$9,400.38	16%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$14,000.00	\$2,340.00	\$11,660.00	17%	
Community Center	\$9,000.00	\$1,144.96	\$7,855.04	13%	
Insurance	\$10,000.00	\$0.00	\$10,000.00	0%	
Office Equip Service & Supplies	\$2,500.00	\$432.74	\$2,067.26	17%	
Equipment/Software	\$3,000.00	\$48.00	\$2,952.00	2%	
Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$235.00	\$1,765.00	12%	
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%	
PILT (DNR)	\$150.00	\$121.32	\$28.68	81%	
Totals	\$114,850.00	\$13,448.68	\$101,401.32		
Public Safety					
Fire Department	\$94,579.89	\$94,579.89	\$0.00	100%	
Ambulance	\$26,820.46	\$26,820.46	\$0.00	100%	
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%	
Totals	\$121,600.35	\$121,400.35	\$200.00		
Public Works					
Hwy	\$420,000.00	\$279,844.23	\$140,155.77		
Reserved 2024 Road Budget	\$301,000.00				
Totals	\$721,000.00	\$279,844.23	\$441,155.77	39%	
Other Public Works					
Street Lights	\$7,000.00	\$1,100.82	\$5,899.18	16%	
Test Wells	\$3,500.00	\$0.00	\$3,500.00	0%	
Recycling	\$30,000.00	\$3,930.30	\$26,069.70	13%	
Garbage/Landfill	\$46,000.00	\$7,203.32	\$38,796.68	16%	
Totals	\$86,500.00	\$12,234.44	\$74,265.56		
Health & Human Services					
Dog Pickup	\$500.00	\$0.00	\$500.00	0%	
Totals	\$500.00	\$0.00	\$500.00		
Culture					
Parks	\$3,500.00	\$0.00	\$3,500.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%	
Contingency	\$60,000.00	\$0.00	\$60,000.00	0%	
History	\$100.00	\$0.00	\$100.00	0%	
Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%	
Totals	\$67,100.00	\$500.00	\$66,600.00		