

Budgeted Expenses 2025 - MARCH (Paid through February)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$11,200.00	\$1,817.42	\$9,382.58	16%
	Supervisors (includes taxes)	\$11,200.00	\$1,817.40	\$9,382.60	16%
	Print & Dues	\$2,200.00	\$52.20	\$2,147.80	2%
	Legal	\$2,500.00	\$150.00	\$2,350.00	6%
	Clerk (includes taxes)	\$22,400.00	\$3,490.02	\$18,909.98	16%
	Election	\$12,000.00	\$0.00	\$12,000.00	0%
	Treasurer (includes taxes)	\$11,200.00	\$1,799.62	\$9,400.38	16%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$2,340.00	\$11,660.00	17%
	Community Center	\$9,000.00	\$1,144.96	\$7,855.04	13%
	Insurance	\$10,000.00	\$0.00	\$10,000.00	0%
	Office Equip Service & Supplies	\$2,500.00	\$432.74	\$2,067.26	17%
	Equipment/Software	\$3,000.00	\$48.00	\$2,952.00	2%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$235.00	\$1,765.00	12%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$121.32	\$28.68	81%
	Totals	\$114,850.00	\$13,448.68	\$101,401.32	
	<u>Public Safety</u>				
	Fire Department	\$94,579.89	\$94,579.89	\$0.00	100%
	Ambulance	\$26,820.46	\$26,820.46	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$121,600.35	\$121,400.35	\$200.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$279,844.23	\$140,155.77	
	Reserved 2024 Road Budget	\$301,000.00			
	Totals	\$721,000.00	\$279,844.23	\$441,155.77	39%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$1,100.82	\$5,899.18	16%
	Test Wells	\$3,500.00	\$0.00	\$3,500.00	0%
	Recycling	\$30,000.00	\$3,930.30	\$26,069.70	13%
	Garbage/Landfill	\$46,000.00	\$7,203.32	\$38,796.68	16%
	Totals	\$86,500.00	\$12,234.44	\$74,265.56	
	<u>Health & Human Services</u>				
	Dog Pickup	\$500.00	\$0.00	\$500.00	0%
	Totals	\$500.00	\$0.00	\$500.00	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$60,000.00	\$0.00	\$60,000.00	0%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$0.00	\$1,000.00	0%
	Totals	\$67,100.00	\$500.00	\$66,600.00	