

Budgeted Expenses 2025 - August (Paid through July)					
	Item	Budgeted	Spent	Remaining	% Spent
	<b><u>General Government</u></b>				
	Chairman (includes taxes)	\$11,200.00	\$6,459.02	\$4,740.98	58%
	Supervisors (includes taxes)	\$11,200.00	\$6,469.98	\$4,730.02	58%
	Print & Dues	\$2,200.00	\$1,560.07	\$639.93	71%
	Legal	\$2,500.00	\$491.00	\$2,009.00	20%
	Clerk (includes taxes)	\$22,400.00	\$14,724.48	\$7,675.52	66%
	Election	\$12,000.00	\$3,246.37	\$8,753.63	27%
	Treasurer (includes taxes)	\$11,200.00	\$6,459.00	\$4,741.00	58%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$8,170.00	\$5,830.00	58%
	Community Center	\$9,000.00	\$4,044.09	\$4,955.91	45%
	Insurance	\$11,000.00	\$10,968.00	\$32.00	100%
	Office Equip Service & Supplies	\$2,500.00	\$999.34	\$1,500.66	40%
	Equipment/Software	\$3,000.00	\$396.00	\$2,604.00	13%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$1,547.25	\$452.75	77%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$121.32	\$28.68	81%
	<b>Totals</b>	<b>\$115,850.00</b>	<b>\$65,655.92</b>	<b>\$50,194.08</b>	
	<b><u>Public Safety</u></b>				
	Fire Department	\$94,579.89	\$94,579.89	\$0.00	100%
	Ambulance	\$26,820.46	\$26,820.46	\$0.00	100%
	Criminal Background Checks	\$200.00	\$105.00	\$95.00	53%
	<b>Totals</b>	<b>\$121,600.35</b>	<b>\$121,505.35</b>	<b>\$95.00</b>	
	<b><u>Public Works</u></b>				
	Hwy	\$420,000.00	\$372,040.47	\$47,959.53	
	Reserved 2024 Road Budget	\$301,000.00			
	<b>Totals</b>	<b>\$721,000.00</b>	<b>\$372,040.47</b>	<b>\$348,959.53</b>	52%
	<b><u>Other Public Works</u></b>				
	Street Lights	\$7,000.00	\$3,858.37	\$3,141.63	55%
	Test Wells	\$3,500.00	\$0.00	\$3,500.00	0%
	Recycling	\$30,000.00	\$14,320.89	\$15,679.11	48%
	Garbage/Landfill	\$46,000.00	\$26,469.65	\$19,530.35	58%
	<b>Totals</b>	<b>\$86,500.00</b>	<b>\$44,648.91</b>	<b>\$41,851.09</b>	
	<b><u>Health &amp; Human Services</u></b>				
	Dog Pickup	\$500.00	\$86.90	\$413.10	17%
	<b>Totals</b>	<b>\$500.00</b>	<b>\$86.90</b>	<b>\$413.10</b>	
	<b><u>Culture</u></b>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$48,500.00	\$614.97	\$47,885.03	1%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$11,500.00	\$10,838.40	\$661.60	94%
	<b>Totals</b>	<b>\$66,100.00</b>	<b>\$11,953.37</b>	<b>\$54,146.63</b>	