

Budgeted Expenses 2025 - July (Paid through June)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$11,200.00	\$5,573.76	\$5,626.24	50%
	Supervisors (includes taxes)	\$11,200.00	\$5,524.92	\$5,675.08	49%
	Print & Dues	\$2,200.00	\$1,488.57	\$711.43	68%
	Legal	\$2,500.00	\$491.00	\$2,009.00	20%
	Clerk (includes taxes)	\$22,400.00	\$12,867.27	\$9,532.73	57%
	Election	\$12,000.00	\$3,246.37	\$8,753.63	27%
	Treasurer (includes taxes)	\$11,200.00	\$5,524.96	\$5,675.04	49%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$7,004.00	\$6,996.00	50%
	Community Center	\$9,000.00	\$3,518.30	\$5,481.70	39%
	Insurance	\$10,000.00	\$663.00	\$9,337.00	7%
	Office Equip Service & Supplies	\$2,500.00	\$999.34	\$1,500.66	40%
	Equipment/Software	\$3,000.00	\$396.00	\$2,604.00	13%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$934.00	\$1,066.00	47%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$121.32	\$28.68	81%
	Totals	\$114,850.00	\$48,352.81	\$66,497.19	
	<u>Public Safety</u>				
	Fire Department	\$94,579.89	\$94,579.89	\$0.00	100%
	Ambulance	\$26,820.46	\$26,820.46	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$121,600.35	\$121,400.35	\$200.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$309,796.22	\$110,203.78	
	Reserved 2024 Road Budget	\$301,000.00			
	Totals	\$721,000.00	\$309,796.22	\$411,203.78	43%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$2,697.85	\$4,302.15	39%
	Test Wells	\$3,500.00	\$0.00	\$3,500.00	0%
	Recycling	\$30,000.00	\$10,825.32	\$19,174.68	36%
	Garbage/Landfill	\$46,000.00	\$20,299.07	\$25,700.93	44%
	Totals	\$86,500.00	\$33,822.24	\$52,677.76	
	<u>Health & Human Services</u>				
	Dog Pickup	\$500.00	\$86.90	\$413.10	17%
	Totals	\$500.00	\$86.90	\$413.10	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$60,000.00	\$746.06	\$59,253.94	1%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$10,838.40	-\$9,838.40	1084%
	Totals	\$67,100.00	\$12,084.46	\$55,015.54	

[illegible]