

Budgeted Expenses 2025 - June (Paid through May)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$11,200.00	\$4,568.90	\$6,631.10	41%
	Supervisors (includes taxes)	\$11,200.00	\$4,579.86	\$6,620.14	41%
	Print & Dues	\$2,200.00	\$1,408.52	\$791.48	64%
	Legal	\$2,500.00	\$150.00	\$2,350.00	6%
	Clerk (includes taxes)	\$22,400.00	\$10,799.46	\$11,600.54	48%
	Election	\$12,000.00	\$3,246.37	\$8,753.63	27%
	Treasurer (includes taxes)	\$11,200.00	\$4,560.00	\$6,640.00	41%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$5,838.00	\$8,162.00	42%
	Community Center	\$9,000.00	\$3,426.18	\$5,573.82	38%
	Insurance	\$10,000.00	\$663.00	\$9,337.00	7%
	Office Equip Service & Supplies	\$2,500.00	\$941.16	\$1,558.84	38%
	Equipment/Software	\$3,000.00	\$396.00	\$2,604.00	13%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$894.00	\$1,106.00	45%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$121.32	\$28.68	81%
	Totals	\$114,850.00	\$41,592.77	\$73,257.23	
	<u>Public Safety</u>				
	Fire Department	\$94,579.89	\$94,579.89	\$0.00	100%
	Ambulance	\$26,820.46	\$26,820.46	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$121,600.35	\$121,400.35	\$200.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$309,106.82	\$110,893.18	
	Reserved 2024 Road Budget	\$301,000.00			
	Totals	\$721,000.00	\$309,106.82	\$411,893.18	43%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$2,697.85	\$4,302.15	39%
	Test Wells	\$3,500.00	\$0.00	\$3,500.00	0%
	Recycling	\$30,000.00	\$10,268.57	\$19,731.43	34%
	Garbage/Landfill	\$46,000.00	\$18,750.67	\$27,249.33	41%
	Totals	\$86,500.00	\$31,717.09	\$54,782.91	
	<u>Health & Human Services</u>				
	Dog Pickup	\$500.00	\$86.90	\$413.10	17%
	Totals	\$500.00	\$86.90	\$413.10	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$60,000.00	\$11,060.07	\$48,939.93	18%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$1,000.00	\$88.40	\$911.60	9%
	Totals	\$67,100.00	\$11,648.47	\$55,451.53	

[illegible]