

Budgeted Expenses 2025 - September (Paid through August)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$11,200.00	\$7,393.08	\$3,806.92	66%
	Supervisors (includes taxes)	\$11,200.00	\$7,415.04	\$3,784.96	66%
	Print & Dues	\$2,200.00	\$1,560.07	\$639.93	71%
	Legal	\$2,500.00	\$1,285.50	\$1,214.50	51%
	Clerk (includes taxes)	\$22,400.00	\$16,581.69	\$5,818.31	74%
	Election	\$12,000.00	\$3,246.37	\$8,753.63	27%
	Treasurer (includes taxes)	\$11,200.00	\$7,393.06	\$3,806.94	66%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$14,000.00	\$9,336.00	\$4,664.00	67%
	Community Center	\$9,000.00	\$4,633.17	\$4,366.83	51%
	Insurance	\$11,050.00	\$11,028.00	\$22.00	100%
	Office Equip Service & Supplies	\$2,500.00	\$2,219.34	\$280.66	89%
	Equipment/Software	\$3,000.00	\$574.40	\$2,425.60	19%
	Cont Ed/Mileage/Per Diems/Misc	\$2,000.00	\$1,962.25	\$37.75	98%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$121.32	\$28.68	81%
	Totals	\$115,900.00	\$74,749.29	\$41,150.71	
	<u>Public Safety</u>				
	Fire Department	\$94,579.89	\$94,579.89	\$0.00	100%
	Ambulance	\$26,820.46	\$26,820.46	\$0.00	100%
	Criminal Background Checks	\$200.00	\$112.00	\$88.00	56%
	Totals	\$121,600.35	\$121,512.35	\$88.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$633,657.09	-\$213,657.09	
	Reserved 2024 Road Budget	\$301,000.00			
	Totals	\$721,000.00	\$633,657.09	\$87,342.91	88%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$4,413.75	\$2,586.25	63%
	Test Wells	\$3,500.00	\$1,695.00	\$1,805.00	48%
	Recycling	\$30,000.00	\$17,005.35	\$12,994.65	57%
	Garbage/Landfill	\$46,000.00	\$30,052.64	\$15,947.36	65%
	Totals	\$86,500.00	\$53,166.74	\$33,333.26	
	<u>Health & Human Services</u>				
	Dog Pickup	\$500.00	\$124.30	\$375.70	25%
	Totals	\$500.00	\$124.30	\$375.70	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$300.00	\$0.00	100%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$48,450.00	\$784.48	\$47,665.52	2%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$15,500.00	\$10,838.40	\$4,661.60	70%
	Totals	\$70,050.00	\$12,122.88	\$57,927.12	