

<b>Budgeted Expenses 2026 - February (Paid through January)</b>					
<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>	
<b><u>General Government</u></b>					
Chairman (includes taxes)	\$11,400.00	\$934.06	\$10,465.94	8%	
Supervisors (includes taxes)	\$11,400.00	\$945.06	\$10,454.94	8%	
Print & Dues	\$2,300.00	\$0.00	\$2,300.00	0%	
Legal	\$2,500.00	\$150.00	\$2,350.00	6%	
Clerk (includes taxes)	\$22,700.00	\$1,858.38	\$20,841.62	8%	
Election	\$12,000.00	\$0.00	\$12,000.00	0%	
Treasurer (includes taxes)	\$11,400.00	\$934.06	\$10,465.94	8%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$22,200.00	\$1,850.00	\$20,350.00	8%	
Community Center	\$10,000.00	\$843.52	\$9,156.48	8%	
Insurance	\$11,200.00	\$803.00	\$10,397.00	7%	
Office Equip Service & Supplies	\$2,700.00	\$167.37	\$2,532.63	6%	
Equipment/Software	\$3,800.00	\$89.20	\$3,710.80	2%	
Cont Ed/Mileage/Per Diems/Misc	\$2,200.00	\$235.00	\$1,965.00	11%	
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%	
PILT (DNR)	\$150.00	\$0.00	\$150.00	0%	
<b>Totals</b>	<b>\$127,450.00</b>	<b>\$8,809.65</b>	<b>\$118,640.35</b>		
<b><u>Public Safety</u></b>					
Fire Department	\$103,953.03	\$0.00	\$103,953.03	0%	
Ambulance	\$30,703.55	\$30,703.55	\$0.00	100%	
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%	
<b>Totals</b>	<b>\$134,856.58</b>	<b>\$30,703.55</b>	<b>\$104,153.03</b>		
<b><u>Public Works</u></b>					
Hwy	\$420,000.00	\$2,245.20	\$417,754.80		
<b>Totals</b>	<b>\$420,000.00</b>	<b>\$2,245.20</b>	<b>\$417,754.80</b>	1%	
<b><u>Other Public Works</u></b>					
Street Lights	\$7,000.00	\$565.44	\$6,434.56	8%	
Test Wells	\$3,500.00	\$0.00	\$3,500.00	0%	
Recycling	\$30,000.00	\$2,100.78	\$27,899.22	7%	
Garbage/Landfill	\$48,000.00	\$3,936.75	\$44,063.25	8%	
<b>Totals</b>	<b>\$88,500.00</b>	<b>\$6,602.97</b>	<b>\$81,897.03</b>		
<b><u>Health &amp; Human Services</u></b>					
Dog Pickup	\$500.00	\$0.00	\$500.00	0%	
<b>Totals</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>		
<b><u>Culture</u></b>					
Parks	\$3,500.00	\$0.00	\$3,500.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%	
Donation (Gillett Public Library)	\$200.00	\$0.00	\$200.00	0%	
Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%	
Contingency	\$60,000.00	\$0.00	\$60,000.00	0%	
History	\$100.00	\$0.00	\$100.00	0%	
Cemetery (Thrivent acct.)	\$2,000.00	\$1,560.00	\$2,000.00	78%	
<b>Totals</b>	<b>\$68,100.00</b>	<b>\$1,560.00</b>	<b>\$68,100.00</b>		