

<b>Budgeted Expenses 2026 - June (Paid through May)</b>					
<b>Item</b>	<b>Budgeted</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Spent</b>	
<b><u>General Government</u></b>					
Chairman (includes taxes)	\$11,400.00	\$3,870.56	\$7,529.44	34%	
Supervisors (includes taxes)	\$11,400.00	\$4,725.30	\$6,674.70	41%	
Print & Dues	\$2,300.00	\$1,418.20	\$881.80	62%	
Legal	\$2,500.00	\$217.00	\$2,283.00	9%	
Clerk (includes taxes)	\$22,700.00	\$9,425.92	\$13,274.08	42%	
Election	\$12,000.00	\$2,065.46	\$9,934.54	17%	
Treasurer (includes taxes)	\$11,400.00	\$2,835.18	\$8,564.82	25%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$22,200.00	\$9,250.00	\$12,950.00	42%	
Community Center	\$10,000.00	\$3,905.96	\$6,094.04	39%	
Insurance	\$11,200.00	\$1,474.00	\$9,726.00	13%	
Office Equip Service & Supplies	\$2,700.00	\$1,161.55	\$1,538.45	43%	
Equipment/Software	\$3,800.00	\$1,161.55	\$2,638.45	31%	
Cont Ed/Mileage/Per Diems/Misc	\$2,200.00	\$1,702.19	\$497.81	77%	
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%	
PILT (DNR)	\$150.00	\$140.26	\$9.74	94%	
<b>Totals</b>	<b>\$127,450.00</b>	<b>\$43,353.13</b>	<b>\$84,096.87</b>		
<b><u>Public Safety</u></b>					
Fire Department	\$103,953.03	\$103,953.03	\$0.00	100%	
Ambulance	\$30,703.55	\$30,703.55	\$0.00	100%	
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%	
<b>Totals</b>	<b>\$134,856.58</b>	<b>\$134,656.58</b>	<b>\$200.00</b>		
<b><u>Public Works</u></b>					
Hwy	\$420,000.00	\$31,408.23	\$388,591.77		
<b>Totals</b>	<b>\$420,000.00</b>	<b>\$31,408.23</b>	<b>\$388,591.77</b>	7%	
<b><u>Other Public Works</u></b>					
Street Lights	\$7,000.00	\$2,865.50	\$4,134.50	41%	
Test Wells	\$3,500.00	\$1,520.00	\$1,980.00	43%	
Recycling	\$30,000.00	\$10,238.88	\$19,761.12	34%	
Garbage/Landfill	\$48,000.00	\$17,715.52	\$30,284.48	37%	
<b>Totals</b>	<b>\$88,500.00</b>	<b>\$32,339.90</b>	<b>\$56,160.10</b>		
<b><u>Health &amp; Human Services</u></b>					
Dog Pickup	\$500.00	\$51.77	\$448.23	10%	
<b>Totals</b>	<b>\$500.00</b>	<b>\$51.77</b>	<b>\$448.23</b>		
<b><u>Culture</u></b>					
Parks	\$3,500.00	\$0.00	\$3,500.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%	
Contingency	\$60,000.00	\$0.00	\$60,000.00	0%	
History	\$100.00	\$0.00	\$100.00	0%	
Cemetery (Thrivent acct.)	\$2,000.00	\$1,648.40	\$2,000.00	82%	
<b>Totals</b>	<b>\$68,100.00</b>	<b>\$1,848.40</b>	<b>\$67,900.00</b>		