

Budgeted Expenses 2026 - April (Paid through March)					
Item	Budgeted	Spent	Remaining	% Spent	
<u>General Government</u>					
Chairman (includes taxes)	\$11,400.00	\$2,936.50	\$8,463.50	26%	
Supervisors (includes taxes)	\$11,400.00	\$3,780.24	\$7,619.76	33%	
Print & Dues	\$2,300.00	\$1,418.20	\$881.80	62%	
Legal	\$2,500.00	\$150.00	\$2,350.00	6%	
Clerk (includes taxes)	\$22,700.00	\$7,568.71	\$15,131.29	33%	
Election	\$12,000.00	\$2,043.71	\$9,956.29	17%	
Treasurer (includes taxes)	\$11,400.00	\$2,835.18	\$8,564.82	25%	
Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%	
Revaluation of Town	\$22,200.00	\$7,400.00	\$14,800.00	33%	
Community Center	\$10,000.00	\$3,051.75	\$6,948.25	31%	
Insurance	\$11,200.00	\$1,474.00	\$9,726.00	13%	
Office Equip Service & Supplies	\$2,700.00	\$644.47	\$2,055.53	24%	
Equipment/Software	\$3,800.00	\$644.47	\$3,155.53	17%	
Cont Ed/Mileage/Per Diems/Misc	\$2,200.00	\$1,163.19	\$1,036.81	53%	
MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%	
PILT (DNR)	\$150.00	\$140.26	\$9.74	94%	
Totals	\$127,450.00	\$35,250.68	\$92,199.32		
<u>Public Safety</u>					
Fire Department	\$103,953.03	\$103,953.03	\$0.00	100%	
Ambulance	\$30,703.55	\$30,703.55	\$0.00	100%	
Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%	
Totals	\$134,856.58	\$134,656.58	\$200.00		
<u>Public Works</u>					
Hwy	\$420,000.00	\$29,847.59	\$390,152.41		
Totals	\$420,000.00	\$29,847.59	\$390,152.41	7%	
<u>Other Public Works</u>					
Street Lights	\$7,000.00	\$2,281.99	\$4,718.01	33%	
Test Wells	\$3,500.00	\$1,520.00	\$1,980.00	43%	
Recycling	\$30,000.00	\$7,738.61	\$22,261.39	26%	
Garbage/Landfill	\$48,000.00	\$12,965.14	\$35,034.86	27%	
Totals	\$88,500.00	\$24,505.74	\$63,994.26		
<u>Health & Human Services</u>					
Dog Pickup	\$500.00	\$51.77	\$448.23	10%	
Totals	\$500.00	\$51.77	\$448.23		
<u>Culture</u>					
Parks	\$3,500.00	\$0.00	\$3,500.00	0%	
Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%	
Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%	
Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%	
Contingency	\$60,000.00	\$0.00	\$60,000.00	0%	
History	\$100.00	\$0.00	\$100.00	0%	
Cemetery (Thrivent acct.)	\$2,000.00	\$1,560.00	\$2,000.00	78%	
Totals	\$68,100.00	\$1,760.00	\$67,900.00		