

Budgeted Expenses 2026 - July (Paid through June)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$11,400.00	\$4,870.62	\$6,529.38	43%
	Supervisors (includes taxes)	\$11,400.00	\$5,670.36	\$5,729.64	50%
	Print & Dues	\$2,300.00	\$1,447.31	\$852.69	63%
	Legal	\$2,500.00	\$217.00	\$2,283.00	9%
	Clerk (includes taxes)	\$22,700.00	\$11,381.83	\$11,318.17	50%
	Election	\$12,000.00	\$2,779.45	\$9,220.55	23%
	Treasurer (includes taxes)	\$11,400.00	\$2,835.18	\$8,564.82	25%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$22,200.00	\$11,100.00	\$11,100.00	50%
	Community Center	\$10,000.00	\$4,557.57	\$5,442.43	46%
	Insurance	\$11,200.00	\$1,474.00	\$9,726.00	13%
	Office Equip Service & Supplies	\$2,700.00	\$1,161.55	\$1,538.45	43%
	Equipment/Software	\$3,800.00	\$1,161.55	\$2,638.45	31%
	Cont Ed/Mileage/Per Diems/Misc	\$2,200.00	\$1,742.19	\$457.81	79%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$140.26	\$9.74	94%
	Totals	\$127,450.00	\$50,538.87	\$76,911.13	
	<u>Public Safety</u>				
	Fire Department	\$103,953.03	\$103,953.03	\$0.00	100%
	Ambulance	\$30,703.55	\$30,703.55	\$0.00	100%
	Criminal Background Checks	\$200.00	\$0.00	\$200.00	0%
	Totals	\$134,856.58	\$134,656.58	\$200.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$35,216.33	\$384,783.67	
	Totals	\$420,000.00	\$35,216.33	\$384,783.67	8%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$3,449.01	\$3,550.99	49%
	Test Wells	\$3,500.00	\$1,520.00	\$1,980.00	43%
	Recycling	\$30,000.00	\$12,570.94	\$17,429.06	42%
	Garbage/Landfill	\$48,000.00	\$22,309.57	\$25,690.43	46%
	Totals	\$88,500.00	\$39,849.52	\$48,650.48	
	<u>Health & Human Services</u>				
	Dog Pickup	\$500.00	\$51.77	\$448.23	10%
	Totals	\$500.00	\$51.77	\$448.23	
	<u>Culture</u>				
	Parks	\$3,500.00	\$0.00	\$3,500.00	0%
	Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$60,000.00	\$667.17	\$60,000.00	1%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$2,000.00	\$1,648.40	\$2,000.00	82%
	Totals	\$68,100.00	\$2,515.57	\$67,900.00	