

Budgeted Expenses 2026 - July (Paid through June)					
	Item	Budgeted	Spent	Remaining	% Spent
	<u>General Government</u>				
	Chairman (includes taxes)	\$11,400.00	\$6,738.74	\$4,661.26	59%
	Supervisors (includes taxes)	\$11,400.00	\$7,560.48	\$3,839.52	66%
	Print & Dues	\$2,300.00	\$1,447.31	\$852.69	63%
	Legal	\$2,500.00	\$217.00	\$2,283.00	9%
	Clerk (includes taxes)	\$22,700.00	\$15,056.25	\$7,643.75	66%
	Election	\$12,000.00	\$3,078.25	\$8,921.75	26%
	Treasurer (includes taxes)	\$11,400.00	\$7,538.48	\$3,861.52	66%
	Assessor & Board of Review	\$500.00	\$0.00	\$500.00	0%
	Revaluation of Town	\$22,200.00	\$12,950.00	\$9,250.00	58%
	Community Center	\$41,000.00	\$17,407.50	\$23,592.50	42%
	Insurance	\$13,200.00	\$12,918.00	\$282.00	98%
	Office Equip Service & Supplies	\$2,700.00	\$2,664.35	\$35.65	99%
	Equipment/Software	\$3,800.00	\$2,664.35	\$1,135.65	70%
	Cont Ed/Mileage/Per Diems/Misc	\$2,200.00	\$1,822.19	\$377.81	83%
	MFL (20% to county)	\$1,000.00	\$0.00	\$1,000.00	0%
	PILT (DNR)	\$150.00	\$140.26	\$9.74	94%
	Totals	\$160,450.00	\$92,203.16	\$68,246.84	
	<u>Public Safety</u>				
	Fire Department	\$103,953.03	\$103,953.03	\$0.00	100%
	Ambulance	\$30,703.55	\$30,703.55	\$0.00	100%
	Criminal Background Checks	\$200.00	\$91.00	\$109.00	46%
	Totals	\$134,856.58	\$134,747.58	\$109.00	
	<u>Public Works</u>				
	Hwy	\$420,000.00	\$82,749.56	\$337,250.44	
	Totals	\$420,000.00	\$82,749.56	\$337,250.44	20%
	<u>Other Public Works</u>				
	Street Lights	\$7,000.00	\$4,513.04	\$2,486.96	64%
	Test Wells	\$3,500.00	\$3,040.00	\$460.00	87%
	Recycling	\$30,000.00	\$17,795.04	\$12,204.96	59%
	Garbage/Landfill	\$48,000.00	\$30,521.33	\$17,478.67	64%
	Totals	\$88,500.00	\$55,869.41	\$32,630.59	
	<u>Health & Human Services</u>				
	Dog Pickup	\$500.00	\$51.77	\$448.23	10%
	Totals	\$500.00	\$51.77	\$448.23	
	<u>Culture</u>				
	Parks	\$3,500.00	\$1,450.00	\$2,050.00	41%
	Donation (Shawano Co Humane Society)	\$300.00	\$0.00	\$300.00	0%
	Donation (Gillett Public Library)	\$200.00	\$200.00	\$0.00	100%
	Plan Commission	\$2,000.00	\$0.00	\$2,000.00	0%
	Contingency	\$27,000.00	\$667.17	\$26,332.83	2%
	History	\$100.00	\$0.00	\$100.00	0%
	Cemetery (Thrivent acct.)	\$2,000.00	\$1,648.40	\$2,000.00	82%
	Totals	\$35,100.00	\$3,965.57	\$32,782.83	