

2024 TOWN OF WAUSAU ANNUAL REPORT

BALANCE ON HAND-1/1/2024	2024	EXPENSES	2024
Total Available Funds	468,219.10	TOWN GOVERNMENT	
		Bd.salary/mileage/fica	31,292.36
REVENUE		Treas.salary /mileage/fica	13,150.89
YR 2023 Tax collections	3,244,289.23	Treas. supplies/tax prog.	5,797.93
Special Assessment/Garbage	187,003.14	Clerk salary/mileage/fica	29,813.95
Lotto credit	34,920.64	Clerk supplies	2,723.02
Co. settlement	179,463.13	Election exp.	7,006.68
Del. Personal Property Tax	53.94	Plan com/bd appeals/exp.	907.66
Forest crop prog.	7,672.06	Assessor/Bd. Review	21,306.00
State - personal prop. Aid	6,316.81	Town pub.	6,440.46
	3,659,718.95	Zoning admin. salary/fica	7,750.80
INTERGOVERNMENTAL		Legal exp.	7,312.38
State shared revenue	122,428.51	WTA mtgs./dues	1,490.00
State hwy aids	154,607.70	Website	3,576.45
2% fire dues	12,398.02		138,568.58
State-exempt computer aid	484.29	PUBLIC SAFETY	
State - recycling grant	1,296.29	Fire dept. exp.	15,039.38
County culvert/bridge aid	23,687.48	Wages/fica/edu/inspect/ser.prg.	48,547.27
	314,902.29	Fire Dues 2% Qualified Outlay	10,975.81
LICENSES & PERMITS		Fire Dept Outlay	19,725.30
Bus. licenses/publish costs	2,466.95	Standby ambulance fee	13,949.37
Building/driveway	6,155.00		108,237.13
Dog license	2,625.00	LOAN INTEREST	6,912.30
Utility policy permit	2,375.00	DEBT RETIREMENT	61,474.68
	13,621.95	TOWN INSURANCE POLICY	26,283.00
PUBLIC CHRGS. FOR SERVICES		HIGHWAY EXPENDITURES	
Special assessment search	1,950.00	R/S wages/benefits/fica	156,970.60
Zoning permits/fees	2,050.00	Road sand/salt mix/Materials	40,094.38
Sand/plow/culverts	500.00	Supplies	6,012.11
Fire service calls	250.00	Fuel/grease/oil	19,833.95
Municipal building rent/dep.	1,900.00	Equip. repair/tires	24,851.79
	6,650.00	Equip. hire/rent	1,850.00
MISCELLANEOUS		Road signs	3,583.98
Sale of Equipment-Tractor	64,050.00	Patching	1,085.14
Refunds	3,746.35	Blacktop/seal coat	373,274.94
Miscellaneous Income	3,685.49	Sealcoat/Crackfill	119,297.36
Donations Public Safety	31,332.37	Road base - RC	47,812.74
Granite pit lease/1/2 permit	24,219.04	Culverts	1,139.20
Interest	54,139.23	Garage utilities	5,817.95
	181,172.48	Bridge Costs	6,825.00
TOTAL REVENUE	4,644,284.77		808,449.14

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Public Safety Loan Bal.	31,000.00	GARBAGE CONTRACT /CLN. UP	187,006.13
2019 International Truck Bal.	0.00	EQUIPMENT OUTLAY -	
2017 Western Star Truck Bal.	0.00	TRACTOR/MOWER/GENERATOR	226,157.02
		MUNCIPAL BUILDING EXPENSE	9,283.89
2024 TAX ROLL STATEMENT		TAX REFUND ADJUSTMENT	1,325.26
VALUATION		MISCELLANEOUS EXPENSES	5,721.36
Wausau School District	207,709,500.00	TAXES & CREDITS PAID OUT	
DC Everest District	81,849,600.00	Wausau School District	1,270,491.49
TOTAL VALUATION	289,559,100.00	DC Everest District	426,415.35
		VTAE	224,678.84
LEVIES		County/forest prog. /ag conversion	810,258.68
State	0.00	Co. share dog license	1,298.00
County	1,070,621.92	TOTAL	2,733,142.36
Town	718,477.00	***TOTAL EXPENSES***	4,312,560.85
Wausau School District	1,494,462.90	Checking,Savings,Tax	168,842.09
DC Everest District	552,165.42	Fire Depart Equip Fund	139,219.55
NCTI	313,009.22	Fire Department Savings	23,662.28
GROSS TAX ROLL	4,148,736.46	TOTAL	331,723.92
OVERRUN/UNDERRUN	(0.03)	****TOTAL BAL. & EXPEND.****	4,644,284.77
Less school tax credit	(499,130.71)		
Less first dollar credit	(66,115.85)	TAX RATE PER \$1,000 VALUATION	
Less lottery & gaming credit	(164,330.59)	SCHOOL DISTRICT MILL RATE:	
TOTAL	3,419,159.31	Wausau: gross rate \$14.45	
Garbage assessments	189,770.34	Less school credit-\$1.72 =	\$12.73
Special charges-co.	0.00	DC Everest: gross rate \$14.00	
Managed forest lands	13,943.77	Less school credit-\$1.72 =	\$12.28
TOTAL TAX ROLLS	3,622,873.42	Town of Wausau share	
		in the above amounts =	\$2.48
ASSESSMENT RATIO:	0.9954982260		

NOTICE IS HEREBY GIVEN that the Town of Wausau Annual Town Meeting will be held at the Town of Wausau Municipal Building at 161484 County Road Z, on Tuesday, April 15, 2025 at 6:30 p.m. to transact any business over which a town meeting has jurisdiction. (s.60.11) Sharon Hunter Town of Wausau Supervisor

This report is available online at <http://www.townofwausau.com/> Click on documents to view annual report 2024 **NOTE:** Please bring this report with you to the annual meeting. Detail transaction by transaction reports will be available to view at the meeting. You may request a copy by email: clerk@townofwausau.com OR purchase for a cost of \$5.00. Contact Sharon Hunter at clerk@townofwausau.com or call 715.212.1672 by April 11 to order a copy of the report.