

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LYONS

Notice is hereby given that on Monday, November 9, 2026 at 6:45pm at the Lyons Town Hall a Public Hearing on the proposed Budget of the Town of Lyons will be held. The proposed budget is available for inspection at the clerk's office. The following is a summary of the proposed budget:

<u>General Fund</u>	2026 Budget	2027 Budget	2026 <u>% of Change</u>
REVENUES			
Tax-Levy	402,471	407,046	1.14%
Room and Other	2,300,500	2,400,500	4.35%
Intergovernmental Revenue	365,944	373,615	2.10%
Licenses & Permits	91,800	93,300	1.63%
Public Charges	174,150	115,500	-33.68%
Intergovernmental Charges	147,900	160,000	8.18%
Misc.	28,000	35,000	25.00%
Reserve Funds	<u>0</u>	<u>20,000</u>	#DIV/0!
TOTAL REVENUES	3,510,765	3,604,961	2.68%
EXPENDITURES			
General Government	212,837	259,738	22.04%
Public Safety	576,772	621,111	7.69%
Public Works	463,881	447,472	-3.54%
Health & Human Services	2,000	2,000	0.00%
Culture, Recreation & Education	20,400	2,640	-87.06%
Economic Development	1,612,000	1,680,000	4.22%
Capital Outlay	<u>460,185</u>	<u>542,000</u>	17.78%
Reserve for Capital	<u>162,690</u>	<u>50,000</u>	-69.27%
TOTAL EXPENDITURES	3,510,765	3,604,961	2.68%

<u>Reserve Funds</u>	1-Jan-26	Reserved Funds In	Reserved Funds Out	December 31, 2026
General Government	16,000	14,000	0	30,000
Public Safety/Public Works	225,658	50,000	91,000	184,658
Cultural/Recreation/Education	30,000	18,000	0	48,000
Cap Exp-Bridges	75,000	96,890	<u>0</u>	171,890
Municipal Bldgs	84,014	0	84,014	0
Totals	430,672	178,890	175,014	434,548

Dated this 15th day of October 2026
Karla Hill, Town Clerk
2611BudgetHearing